Abbeville General Hospital

Access to Quality Care Close to Home

2025 Performance Overview

First Whooping Crane born in LA since 1939



Abbeville General is much like the whooping crane by offering Access to Quality Care Close to Home to the residents in Vermilion Parish. The dedication and commitment of Abbeville General's staff for their patients and that of the caretakers of the rare whooping crane will ensure that quality care is taken to keep both patients AND whooping cranes Close to Home.

Board of Commissioners



John Boudreaux
Chairman of Board



Oswald Broussard
Vice-Chairman of Board



Jody Landry
Board Member



Anita Levy
Board Member



Daleon Primeaux
Board Member



Claude Meeks, MD
Board Member



Kelly Richard
Board Member

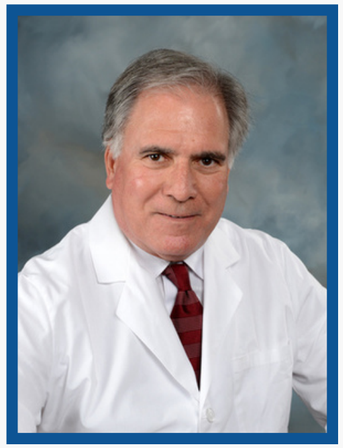
Management

&

C-Suites



Michael J. Bertrand II, MS, MBA, Chief Executive Officer of Hospital Service District #2, Parish of Vermilion, Abbeville General Hospital. Bertrand, a native of Abbeville, has over 24 years of business management experience. Bertrand is a 1990 graduate of Vermilion Catholic High School and 1997 graduate of Northeast Louisiana University. In 1998, he received a Master of Science in Exercise Physiology with an emphasis in Cardiac Rehabilitation from Northeast Louisiana University and in 2012 completed his Masters of Business Administration from University of Phoenix, Lafayette, LA. His Military Experience includes the United States Sergeants Major Academy in Fort Bliss, El Paso, TX in 2009, and in 2010 retired as First Sergeant with the Louisiana National Guard. He is also a graduate of Leadership Vermilion Class 9.



Weston Miller, M.D., Chief Medical Officer, practices as a general surgeon in the community and as Chief Medical Advisor to the hospital. Miller served as Chief of Staff in 1983 and has been on Medical Staff of Abbeville General since 1978**.**



Heidi Guidry, RN, MSN, MBA, Chief Nursing Officer, a native of Maurice, has 30 years of nursing and management experience. Guidry is a 1990 graduate of North Vermilion High School and a 1995 graduate of USL School of Nursing. She is a graduate of Leadership Vermilion Class 3. Effective March 28, 2016, Broussard was promoted to the position of Chief Nursing Officer. In 2022, she completed her post-graduate studies at Loyola University New Orleans, where she obtained both a Master of Science in Nursing (Healthcare Systems Administration and Leadership) and a Master’s in Business Administration.



Troy Hair, BS, Chief Financial Officer native of Gueydan, has 30 plus years of healthcare financial management experience, 27 of which are at Abbeville General. Hair is a 1988 graduate of Gueydan High School, and a 1994 graduate of Louisiana Tech University. He is a graduate of Leadership Vermilion Class 4.



Brittany Thibodeaux, RN, BSN, Chief Quality and Patient Safety Officer, native of Erath, began her career at Abbeville General Hospital in 2008 and has 16 years of nursing experience. Thibodeaux is a 2002 graduate of Erath High School and 2007 graduate of McNeese State University College where she received her BSN. Effective April 4, 2016, Thibodeaux was promoted to Chief Quality and Patient Safety Officer. In September 2016, Thibodeaux received a Green Belt in Lean Six Sigma performance management theory and in September 2019, she received her certification as a Certified Patient Safety Officer (CPSO). She is also a graduate of Leadership Vermilion Class 2.



Tom Pigott, RN, BSN, Chief Administrative Officer, a native of Picayune, MS, has 28 years of clinical nursing and hospital administrative experience and has been employed by Abbeville General since 2006 as an Administrative Officer. Pigott attended Pearl River Central High School in Carriere, MS, graduated from Mississippi Gulf Coast Community College in 1994 and earned a Bachelor of Science Degree in Nursing from the University of South Alabama in 1997. Prior to becoming a nurse, Pigott was a commercial diver in the Gulf of Mexico for 9 years. Pigott was promoted to Chief Operating Officer on March 18, 2020, and completed his Master of Administration degree at LSUS in August 2022. He is a graduate of the Leadership Vermilion Class 9.



Dondi Arceneaux, MHA, Chief Support Services Officer, a native of Lafayette, LA, has 21 years of clinical and hospital administrative experience, 8 of which are at Abbeville General. Dondi is a 1994 graduate of Northside High School, a 2015 graduate of the University of Louisiana at Lafayette, earned a Master's Degree in Healthcare Administration from Louisiana State University in 2017, and received his FACHE, fellowship with the American College of Healthcare Executives, in 2021. He is a graduate of Leadership Vermilion Class 7.



Chuck Guidry, RN, MBA, Chief Clinical Officer, a native of Kaplan, has nearly 30 years of nursing management and administrative experience, all at Abbeville General. Guidry is a 1991 graduate of Kaplan High School, a 1997 graduate of USL with a Baccalaureate degree in Nursing and in 2016 received a Master's in Business Administration from LSU. He is also a graduate of Leadership Vermilion Class 2. As of November 2020, Guidry was promoted to Chief Information Technology Officer.

Leadership Vermilion Classes

Class 1



Ray Landry, FACHE
Chief Executive Officer

Class 2



Brittany Thibodeaux, RN, BSN
Chief Quality Officer



Chuck Guidry, BSN, MBA
Chief Information Officer



Penny Zenon
Human Resources Director

Class 3



Heidi B. Guidry, RN, BSN, CIC
Chief Nursing Officer



Megan Landry, MS
Performance Improvement Director



Nichole Soirez, BS
Accounting Director

Class 4



Sammy Vincent
Housekeeping Director



Shannon Broussard, RN, BSN
Infusion Therapy Manager



Troy Hair, BS
Chief Financial Officer

Class 5



Kristi Hebert, RT, R
Diagnostic Imaging Manager

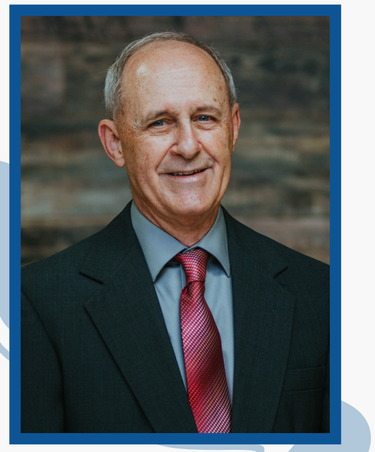


Patrick Leblanc, MT (ASCP)
Laboratory Director

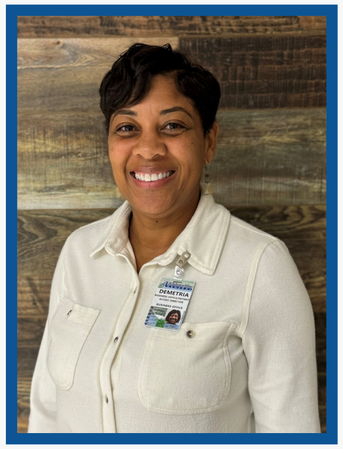


Wendy Broussard, RHIA
Health Information Manager

Class 6



Benny
Domingue, MT (ASCP)
Laboratory Department



Demetria
Constantine, RHIA
Business Office Manager



Diane Lacour, MS
Marketing Director



Duane Dartez, RPh
Pharmacy Director



Kelly Hair, MBA-HCA,
MA CRHCP
Rural Health Clinics Director



Kyla Stevens, LCSW
Case Management
Director

Class 7



Brett Moreau, RN, BSN
Clinical Education Director



Dondi Arceneaux, MHA
Chief Support Services Officer



Michelle Dartez, RN, BSN
ED/BMC Nurse Manager



Michelle Glatter, RN, BSN, CIC
Infection Control Preventionist

Class 8



Allie Hargrave, RN, BSN, MBA
Medical-Surgical-Telemetry Manager



Brandy Bouillion, RN, BSN
Intensive Care Unit Manager



Joyce Gaspard, RN, C.N.O.R.
Surgical Services Manager



Lydia Bobo, RNC-OB, C-EFM
Obstetrics & Nursery Manager



Ryan Benoit, RRT
Cardiopulmonary Director

Class 9



Anita Levy
Board of Commissioners



Chad Fisher
Information Technology Director



Christine Andrus
Food & Nutrition Director



Donna Adams
Maintenance Director & Facility Safety Officer



Michael J. Bertrand II, MS, MBA
Chief Executive Director



Tom Pigott, RN, BSN
Chief Operations Officer

Class 10



Bethany Domingue, RN
Intensive Care Unit Nurse Manager



Brittany Bordelon, RN
Risk Manager, Complaint Officer,
& Patient Safety Officer



Christopher Scanlan, RN
Surgical Services Manager



Rogell Mclaurin
Material Management Director

Class 11



Abbey Palombo
Executive Assistant



Chelsie Domingues, RN-IBCLC
Labor & Delivery



Kelli Smith, RHIA
HIM Director



Kelsey Frederick
Marketing Coordinator



Kyle Romero, RN, BSN
Emergency Department Director

Service Excellence Awards

What is a Service Excellence Award?



The Service Excellence Award is a program established in 2024 recognizing those who go above and beyond for our patients, support their teams, and embody the Abbeville General A.C.C.E.P.T. values -

Accountability
Communication
Courtesy
Excellence in Service
Professionalism/Privacy
Teamwork



Recipients of the award receive a special challenge coin, a symbol of loyalty and excellence, which originated in WWI and is used today in organizations worldwide to honor dedication.

January 2025



Jennifer Long
Housekeeper



Raygan Patin
AGHC Patient Access Clerk



Rashae Pleasant
Housekeeping Supervisor

February 2025



Derrick Miller, RN
House Supervisor



Donna Warrington, LPN
Med/Surg

March 2025



Angelena Dupuis
Patient Access Clerk



Gabrielle Dartez
WHV Front Office Supervisor



Paige Jackson
Patient Access Clerk



Toni Hebert, LPN
Med/Surg

April 2025



Toby Abshire
ER Mental Health Tech



Julie Bradley, Molli Guilbeau, Christine Tepe, & Jennifer Hopkins (Surgery)



Ahnie Simon, Madison Broussard, & Lauren Vaughn (L&D)



Yvonne Morris
Patient Access Greeter



Nick Broussard, CRNA
Nurse Anesthetist



Hailey Shelton, RN
Labor & Delivery Nurse



Ashley Rachal, RN
Labor & Delivery Nurse

May 2025



Lauren Melancon
Maurice Clinic Patient Access



Angel Perro, RN
Med/Surg

June 2025



Kelly Hair
RHC Director



Kaylee Broussard, RN
L&D Director



Seth Domingue &
Emma Pigott
Student Interns



Morrisha Wright
F&N Director

July 2025



Alex Clark
Echo Tech



Angelique Anderson, RN
Clinical Support Educator

August 2025



Ethan Hebert
Technical Support Specialist



Chelsea Frederick, RN
Surgery



Sherry Cramer, RN
Med/Surg



Sada Powers, RN &
Kaylee Broussard, RN
(L&D)

September 2025



Kelsey Henderson
Lead Food Services Supervisor



Micah Silver
Lead Diagnostic Imaging Tech



Brittany Williams
F&N Cashier

October 2025



Angela Vallot
Erath Clinic Front Office Supervisor



Tiffaney Hart
F&N Cashier



Adeisha Major, CNA
Med/Surg

November 2025



Heidi Pellerin, RN &
Sada Powers, RN
(L&D)



Fannie Braxton, LPN
Labor & Delivery Nurse



Ross Fremin, MD
Emergency Dept. Doctor

December 2025



Keith Faulk, RN
DI Interventional Nurse

Beacon of Excellence Awards

What is a Beacon of Excellence Award?



The Beacon of Excellence Award is a program established in 2025 recognizing those who light the path for others to follow. Individuals recognized for this award have gone out of their way to help patients, visitors, and/or their peers.



Recipients of the award receive a special challenge coin, a symbol of loyalty and excellence, which originated in WWI and is used today in organizations worldwide to honor dedication.

2025 Recipients



Wendy Broussard
Compliance Officer
September 2025



Brandy Bouillion, RN
Assistant CNO
November 2025



Kelli Smith
HIM Manager
November 2025



Greg Landry, RN
Oncology Nurse
December 2025

Accreditations

&

Reports

Audited Statement of Revenues & Expenses: FY 2025

ABBEVILLE GENERAL HOSPITAL
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
YEARS ENDED DECEMBER 31,

	2025	2024
Revenues		
Net patient service revenues (Note 12)	$ 59,405,622	$ 56,522,351
Grants	117,963	54,848
Medicaid supplemental payments (Note 17)	22,626,010	19,672,555
Other operating revenues	9,971,683	1,221,365
Total Revenues	92,121,278	77,471,119
Expenses		
Salaries	37,409,282	36,048,966
Benefits and payroll taxes	7,046,587	6,295,066
Supplies and drugs	13,108,945	9,228,315
Professional fees	8,241,983	7,453,203
Other expenses	15,493,838	13,609,605
Insurance	1,090,441	1,150,677
Depreciation and amortization	5,565,369	5,601,022
Total Expenses	87,956,445	79,386,854
Operating Income (Loss)	4,164,833	(1,915,735)
Nonoperating Revenues (Expenses)		
Sales taxes	4,146,813	3,949,035
Interest income	1,121,447	1,037,552
Interest expense	(203,742)	(298,061)
Gain (loss) on disposal of assets	(17)	(7)
Changes in Net Position	9,229,334	2,772,784
Beginning Net Position	67,327,770	64,554,986
Ending Net Position	$ 76,557,104	$ 67,327,770

See accompanying notes to financial statements.

Hospital Accreditation Program Award

Abbeville General Hospital Service District #2

Abbeville, LA

has been Accredited by

The Joint Commission

Which has surveyed this organization and found it to meet the requirements for the

Hospital Accreditation Program

February 21, 2025

Accreditation is customarily valid for up to 36 months.

Michael Suk, MD, JD, MPH, MBA, FACS
Chair, Board of Commissioners

ID #8690
Print/Reprint Date: 06/04/2025

Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in accredited organizations. Information about accredited organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding accreditation and the accreditation performance of individual organizations can be obtained through The Joint Commission's web site at www.jointcommission.org.

Ambulatory Health Care Accreditation Program Award



Abbeville General Hospital Service District #2

Abbeville, LA

has been Accredited by

The Joint Commission

Which has surveyed this organization and found it to meet the requirements for the

Ambulatory Health Care Accreditation Program

February 20, 2025

Accreditation is customarily valid for up to 36 months.

Michael Sak, MD, JD, MPH, MBA, FACS
Chair, Board of Commissioners

ID #8690
Print/Reprint Date: 06/04/2025

Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in accredited organizations. Information about accredited organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding accreditation and the accreditation performance of individual organizations can be obtained through The Joint Commission's web site at www.jointcommission.org.

Laboratory Accreditation Program Award



Abbeville General Hospital Service District #2

Abbeville, LA

has been Accredited by

The Joint Commission

Which has surveyed this organization and found it to meet the requirements for the

Laboratory Accreditation Program

February 7, 2025

Accreditation is customarily valid for up to 24 months.

Michael Suk, MD, JD, MPH, MBA, FACS
Chair, Board of Commissioners

ID #8690
Print/Reprint Date: 06/04/2025

Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in accredited organizations. Information about accredited organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding accreditation and the accreditation performance of individual organizations can be obtained through The Joint Commission's web site at www.jointcommission.org.

Outpatient Visits

Service Type	2024 # of Visits	2025 # of visits
OP/Diagnostic Visits	43,219	43,313
Rural Health Clinic Visits	40,920	42,159
Emergency Department Visits	16,987	16,655
Infusion Therapy Visits	1,329	1,740
Urgent Care Visits	9,356	8,704

Hospital Utilization by Service Type & Zip Code

Zip Code	City	% Utilization IP Services	% Utilization OP Services	% Utilization ED Services
70510	Abbeville	47	47	63
70528	Delcambre	2	3	3
70533	Erath	8	12	10
70542	Gueydan	0	1	0
70548	Kaplan	9	7	7
70555	Maurice	3	7	7
Other	Other	30	23	14

Employees by Zip Code

Employees by City/Zip Code
As of 12/31/2025

City	# of Employees	% of Total
Abbeville	**205**	**35.59%**
Broussard	14	2.43%
Cankton	1	0.17%
Church Point	1	0.17%
Cow Island	1	0.17%
Crowley	2	0.35%
Delcambre	**11**	**1.91%**
Duson	4	0.69%
Erath	**64**	**11.11%**
Eunice	1	0.17%
Gonzales	1	0.17%
Gueydan	**6**	**1.04%**
Hammond	1	0.17%
Iowa	1	0.17%
Jeanerette	4	0.69%
Jennings	1	0.17%
Kaplan	**55**	**9.55%**
Lafayette	72	12.50%
Loreauville	1	0.17%
Lydia	1	0.17%
Maurice	**32**	**5.56%**
Morse	1	0.17%
New Iberia	46	7.99%
Rayne	6	1.04%
Scott	3	0.52%
Youngsville	41	7.12%
Grand Total	**576**	**100.00%**

Total Outside Vermilion Parish Employees	**203**	**35%**
Total Vermilion Parish Employees	**373**	**65%**
Total Employees	**576**	**100%**

Hospital Value Based Purchasing Performance Report

HVBP Performance Report

Reference the Hospital Value-Based Purchasing page on QualityNet for report information, calculations, and Hospital VBP resources.

Fiscal Year 2027

Exported 9/15/2026 11:07 AM

Data as of: 08/25/2026

ABBEVILLE GENERAL HOSPITAL(190034)

Summary

Category	Facility	State Average	National Average
Total Performance Score	28.000000000000	31.363055555556	30.531925464452

Domain Scores

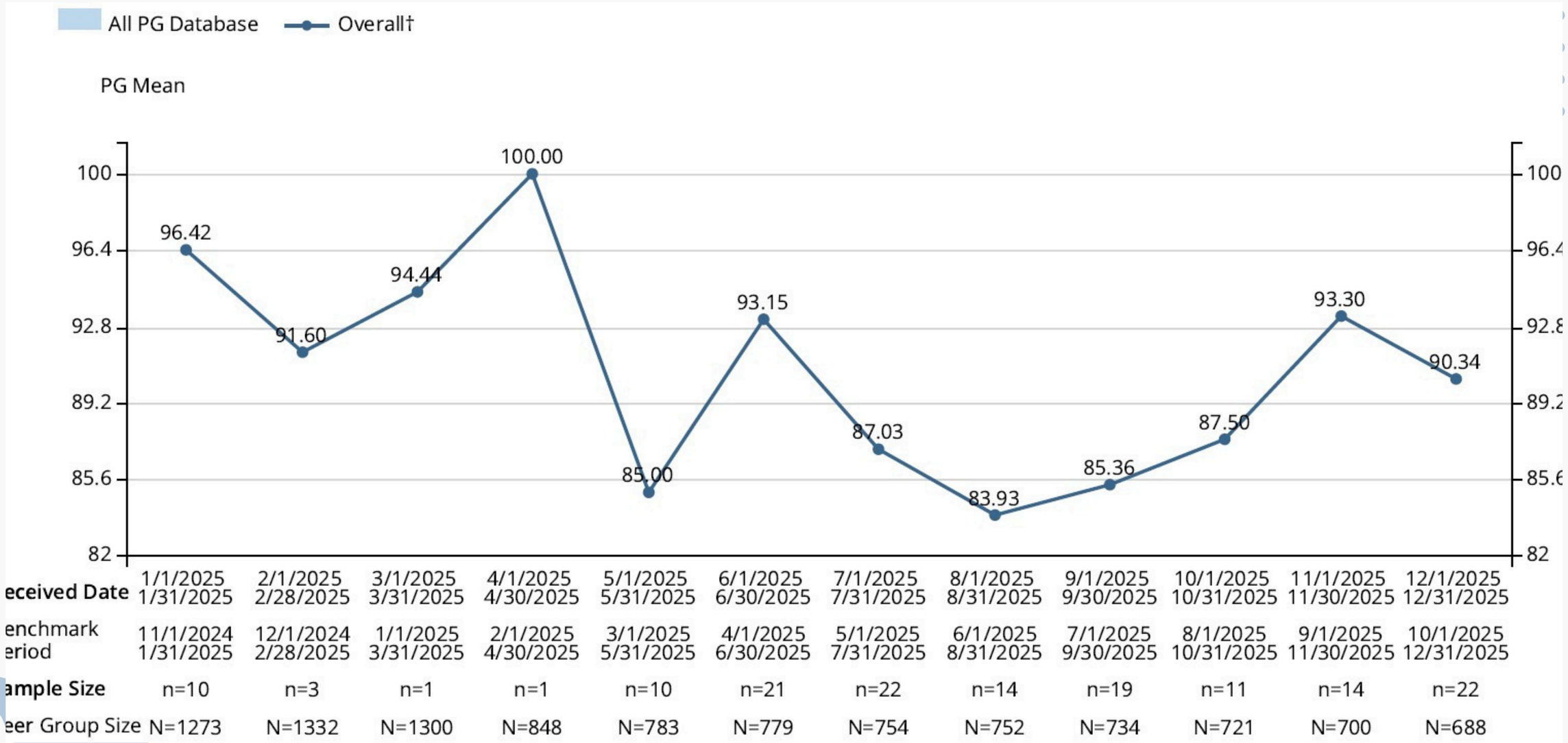
Category	Unweighted Domain Score	Domain Weighting	Weighted Domain Score
Clinical Outcomes Domain	0.000000000000	25.0%	0.000000000000
Person and Community Engagement Domain	77.000000000000	25.0%	19.250000000000
Safety Domain	15.000000000000	25.0%	3.750000000000
Efficiency and Cost Reduction Domain	20.000000000000	25.0%	5.000000000000

Payment Impact

Base Operating DRG Payment Amount Reduction	Value-Based Incentive Payment Percentages	Net Change in Base Operating DRG Payment Amount	Value-Based Incentive Payment Adjustment Factor	Exchange Function Slope
2.0000000000%	2.0312727776%	+0.0312727776%	1.0003127278	3.6272728171

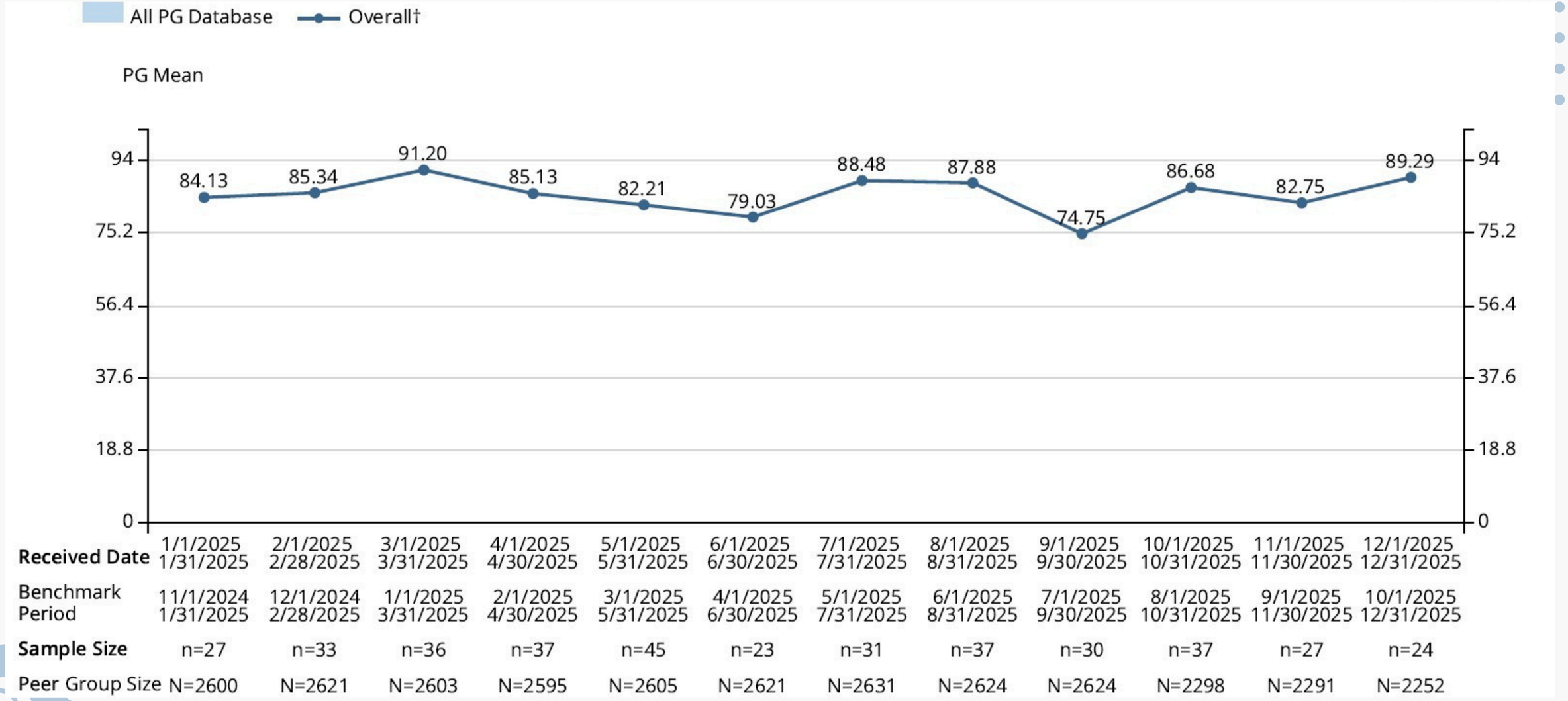
* This data was impacted by the extraordinary circumstances exception CMS granted for certain reporting requirements for Q1 and Q2 2020 data. Data from Q1 and Q2 2020 were not used in Hospital VBP calculations for FY 2027.

Patient Satisfaction Overall Score: Inpatient Services



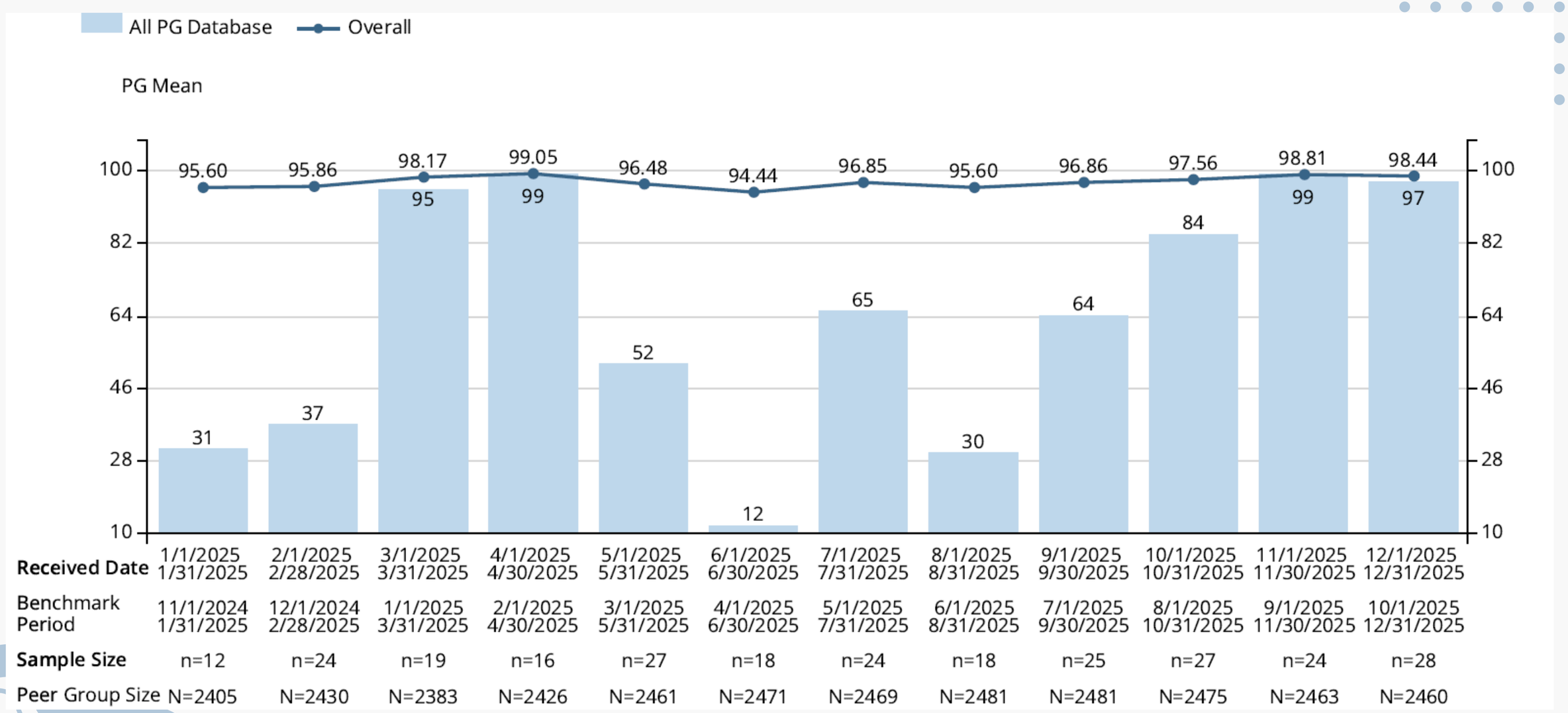
eceived Date	1/1/2025 1/31/2025	2/1/2025 2/28/2025	3/1/2025 3/31/2025	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	7/1/2025 7/31/2025	8/1/2025 8/31/2025	9/1/2025 9/30/2025	10/1/2025 10/31/2025	11/1/2025 11/30/2025	12/1/2025 12/31/2025
enchmark eriod	11/1/2024 1/31/2025	12/1/2024 2/28/2025	1/1/2025 3/31/2025	2/1/2025 4/30/2025	3/1/2025 5/31/2025	4/1/2025 6/30/2025	5/1/2025 7/31/2025	6/1/2025 8/31/2025	7/1/2025 9/30/2025	8/1/2025 10/31/2025	9/1/2025 11/30/2025	10/1/2025 12/31/2025
ample Size	n=10	n=3	n=1	n=1	n=10	n=21	n=22	n=14	n=19	n=11	n=14	n=22
eer Group Size	N=1273	N=1332	N=1300	N=848	N=783	N=779	N=754	N=752	N=734	N=721	N=700	N=688

Patient Satisfaction Overall Score: Emergency Services



Received Date	1/1/2025 1/31/2025	2/1/2025 2/28/2025	3/1/2025 3/31/2025	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	7/1/2025 7/31/2025	8/1/2025 8/31/2025	9/1/2025 9/30/2025	10/1/2025 10/31/2025	11/1/2025 11/30/2025	12/1/2025 12/31/2025
Benchmark Period	11/1/2024 1/31/2025	12/1/2024 2/28/2025	1/1/2025 3/31/2025	2/1/2025 4/30/2025	3/1/2025 5/31/2025	4/1/2025 6/30/2025	5/1/2025 7/31/2025	6/1/2025 8/31/2025	7/1/2025 9/30/2025	8/1/2025 10/31/2025	9/1/2025 11/30/2025	10/1/2025 12/31/2025
Sample Size	n=27	n=33	n=36	n=37	n=45	n=23	n=31	n=37	n=30	n=37	n=27	n=24
Peer Group Size	N=2600	N=2621	N=2603	N=2595	N=2605	N=2621	N=2631	N=2624	N=2624	N=2298	N=2291	N=2252

Patient Satisfaction Overall Score: Ambulatory Surgery



Received Date	1/1/2025 1/31/2025	2/1/2025 2/28/2025	3/1/2025 3/31/2025	4/1/2025 4/30/2025	5/1/2025 5/31/2025	6/1/2025 6/30/2025	7/1/2025 7/31/2025	8/1/2025 8/31/2025	9/1/2025 9/30/2025	10/1/2025 10/31/2025	11/1/2025 11/30/2025	12/1/2025 12/31/2025
Benchmark Period	11/1/2024 1/31/2025	12/1/2024 2/28/2025	1/1/2025 3/31/2025	2/1/2025 4/30/2025	3/1/2025 5/31/2025	4/1/2025 6/30/2025	5/1/2025 7/31/2025	6/1/2025 8/31/2025	7/1/2025 9/30/2025	8/1/2025 10/31/2025	9/1/2025 11/30/2025	10/1/2025 12/31/2025
Sample Size	n=12	n=24	n=19	n=16	n=27	n=18	n=24	n=18	n=25	n=27	n=24	n=28
Peer Group Size	N=2405	N=2430	N=2383	N=2426	N=2461	N=2471	N=2469	N=2481	N=2481	N=2475	N=2463	N=2460

Sales Tax Plan for Improvements

PLAN FOR IMPROVEMENT FOR THE FY 2025

SALES TAX PURPOSE:
1/2% Sales and Use Tax levy by Hospital Sales Tax District No. 2 of the Parish for paying the cost of emergency room operations and acquiring, maintaining and improving hospital buildings, equipment and other capital facilities within Hospital Service District No. 2 of the Parish (the Abbeville General Hospital and related facilities) the proceeds to be subject to funding into bonds by the governing authority of the District for capital improvements to the Abbeville General Hospital and related facilities.

		Beg. Bal. 1/1/2025	1/25	2/25	3/25	4/25	5/25	6/25	7/25	8/25	9/25	10/25	11/25	12/25	Estimated 1/1/2025 - 12/31/2025	
	Sales Tax Revenue		306,693.16	295,081.73	389,162.32	342,060.32	363,129.85	368,029.88	329,186.95	335,617.91	393,499.84	329,692.32	319,675.95	374,982.97	4,146,813.20	
	Net Interest Income		3,886.91	3,641.21	4,232.57	4,527.34	4,605.53	4,790.72	5,161.81	5,413.80	4,637.96	4,800.47	3,789.63	4,268.55	53,756.50	
	Less Operational Expenditures:															
1	Current ER Professional Fees(IGT Requirement)		55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	78,838.17	78,838.17	78,838.17	78,838.17	78,838.17	78,838.17	805,547.83	1
2	Maintenance of Building and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2
3	Sales Tax Bond Debt Service-Safe Room/BMC/EDC		48,526.22	48,526.22	48,526.22	48,526.22	48,526.22	48,526.22	48,526.22	48,526.21	0.00	0.00	0.00	0.00	388,209.75	3
4	Sales Tax Bond Debt Service-Capital Items		16,036.00	16,036.00	16,036.00	16,036.00	16,036.00	16,036.00	16,036.00	16,036.00	16,116.67	16,116.67	16,116.67	16,116.67	192,754.68	4
5	CT Operating Lease Pmts		8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	0.00	0.00	0.00	0.00	0.00	0.00	49,546.26	5
6	Chemistry Operating Lease Pmts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,060.00	7,060.00	14,120.00	6
	Less Capital Improvements:															
1	Secured Unit Hosted Access Control (badge entry) (2024 item #1)								2,184.02						2,184.02	1
2	(4) Trophon 2 upgrade (high level disinfectant) - DI (2024 item #11)				38,500.00										38,500.00	2
3	Desk Chairs for Nurses Station (x 4) - Infusion Therapy (2024 item #15)													505.22	505.22	3
4	Coagulation system - Lab (2024 item #16)									5,615.00					5,615.00	4
5	Replace AHU K, Associated Hot Water Coils - Maint (2024 item #18)												37,168.90		37,168.90	5
6	Replace AHU H Coil Replacement - Maint (2024 item #19)						46,385.10								46,385.10	6
7	Shut Off Valves (x8) - Maint (2024 item #21) (deleted by manager)														0.00	7
8	Instrument Tracking Software - Central Sterile (2024 item #29)									49,656.63		1,520.00			51,176.63	8
9	Repl Fire Pump/BAS Migration&Upgrade/Electric Upgrade(2024 item #31)											58,410.72			58,410.72	9
10	Electrical Issues (2024 item #32)									67,304.91					67,304.91	10
11	3D Mammo System (including electrical)- DI (2024 item #44)													298,600.00	298,600.00	11
12	Ferroguard Screener for MRI - DI (2024 item #45)		10,000.00												10,000.00	12
13	Drying Racks - F&N (2024 item #51)									2,773.72					2,773.72	13
14	4 Burner Stove and Griddle Combo Range - F&N (2024 item #52)		12,374.00												12,374.00	14
15	Fryer - F&N (2024 item #53)			28,559.00											28,559.00	15
16	Printer - Refreshment of Old Hardware - Info Sys (2024 item #64)		17,276.50												17,276.50	16
17	Cooling Tower Valve Replacement - Maint (2024 item #71)									66,000.00	3,810.00				69,810.00	17
18	Maurice Clinic A/C #3 Repl-Maint(2024 item #73)(moved to item #128)														0.00	18
19	Replace Fan Coil & Controls for Elevator 3&4 Penthouse (2024 item #74)					13,350.00									13,350.00	19
20	Helipad Lighting Upgrade(DOTD Recom)-(2024 item #75)(delayed by mgr)														0.00	20
21	Medical Vacuum System Replacement - Maint (2024 item #76)			3,493.44						115,042.00	3,090.00				121,625.44	21
22	700 mhz Booster - Better Reception Hospital/Wide-Maint (2024 item #77)														0.00	22
23	Badge Access BusOff & Admin(2024 item #79) (combined with item #80)														0.00	23
24	Corometrics 250cx FHM (x2) - OB (2024 item #84)			36,160.00											36,160.00	24
25	MDStat Software (includes Cerner Interface) - PI (2024 item #90)		4,000.00												4,000.00	25
26	Omnicell Control Substance Manager Cabinet - Pharm (2024 item #91)									3,612.00					3,612.00	26
27	Stryker Laparoscopic AIM 4k back up tower - Surgery (2024 item #108)									2,204.00			6,100.35		8,304.35	27
28	Aesculap Containers (Ortho) - Central Sterile (2024 item #109)			29,998.05											29,998.05	28
29	Aesculap lap instr,containers&Stryker suction tips (x6) (2024 item #111)														0.00	29
30	Case Carts - Central Sterile (2024 item #112)					11,550.09				1,757.20					13,307.29	30
31	Tilted Skillet (2024 item #130)		24,178.00							4,890.00					29,068.00	31
32	Repl Reheat Coil & VAV Box in CS (2024 item #131) (moved to item #36)														0.00	32
33	Demolition and New Plan in CS (2024 item #132) (moved to item #131)														0.00	33
34	Scope Buddy and Transport Cart (2024 item #133)			2,682.75						6,468.59					9,151.34	34
35	Relocate Scope Drying Cabinet (2024 item #134)														0.00	35
36	Pathology Room Conversion (2024 item #137)			9,850.00			58,680.00			57,155.00		42,570.00	16,615.00		184,870.00	36
37	Stryker Beds (x 5 per year) - 3N (moved to item #112)														0.00	37
38	Matresses for Beds (x 10) - 3N (moved to item #112)														0.00	38
39	IV Poles (x 26) - 3N (moved to item #112)														0.00	39
40	Overbed Tables (x 4 per year) - 3N (moved to item #112)														0.00	40
41	IV Pumps (x 3 per year) - 3N (moved to item #112)														0.00	41
42	Vscan Air CL - ASCS													2,995.00	2,995.00	42
43	ABG Machine - Cardio (deleted by mgr-used funds for partial #17 & #112)														0.00	43
44	Bipap(x6)-Cardio(use partial for#17,113,115,117,124,125)(delayed by mgr)														0.00	44
45	Department Chairs (x 2 per year) - Cardio (delayed by manager)														0.00	45
46	Standard Chair (x 2 per year) - Case Mgmt									551.00					551.00	46
47	Aesculap Containers (Ortho) - Central Sterile				510.78	7,711.96			9,653.42	2,682.75	4,383.55	3,260.78		19.20	28,222.44	47
48	Surgical Instruments - Central Sterile					16,145.98	356.38	1,600.01	18,992.42	20,219.60	6,724.39	51,965.80	8,995.42		125,000.00	48
49	Repl Nuc Med system with dual head GE NM 830-DI (moved partial #114)														0.00	49
50	MRI Vibrant Breast software,16 channel breast coil, DynaCad soffare - DI														0.00	50
51	Headsets (Kingston USB) (x 12) - Educ													239.05	239.05	51
52	Healthstream Installation - Educ													8,000.00	8,000.00	52
53	GlideScope & Smart Cable - ED					15,612.73									15,612.73	53
54	Mindray Vital Sign Monitors (x 3) - ED				11,140.80										11,140.80	54
55	Welch Allyn Otoscope (x 12) - ED					3,092.36									3,092.36	55
56	Tono-Pen - ED (deleted by manager-moved to item #118)														0.00	56
57	6 Gallon&40 Gallon Steam Kettle(incl. electrical)-F&N (move part from #59)											43,992.71		1,965.00	45,957.71	57
58	BMC/3N Carts - F&N											6,073.00			6,073.00	58
59	Refrigerator/Sandwich Prep Unit in Pre-Prep Area-F&N (move to #57 & 130)														0.00	59
60	Smart Facility Software - Hskpg									7,404.22				6,080.77	13,484.99	60
61	Ipad Mini x8 - Hskpg								3,348.57						3,348.57	61
62	Ipad Case - Hskpg (moved funds to #61)														0.00	62
63	Hill-Rom Progressa ICU Bed (x 7) - ICU (moved to item #112)														0.00	63

Sales Tax Plan for Improvements

2/11/2026

		Beg. Bal. 1/1/2025	1/25	2/25	3/25	4/25	5/25	6/25	7/25	8/25	9/25	10/25	11/25	12/25	Estimated 1/1/2025 - 12/31/2025	
64	Stainless Worktable for Ice Maker/Coffee Pot - ICU												515.00		515.00	64
65	Baxter IV Pumps (x 3 per year) - ICU (moved to item #112)														0.00	65
66	Desk for Dialysis Nurse - ICU											554.95			554.95	66
67	Phone system upgrade and migration- Info Sys														0.00	67
68	New user / unexpected break / replacements - Info Sys		11,676.48	3,391.35	8,770.22	2,919.99	1,421.83	4,542.60	3,964.37	3,313.16					40,000.00	68
69	Printer - Refreshment of old hardware - Info Sys										2,796.75	5,941.00		18,762.50	27,500.25	69
70	Cohesive cable runs for maint depart camera replacement project - Info Sys														0.00	70
71	Replacement Infusion Chairs - Infusion Therapy														0.00	71
72	Vital Sign Machine - Infusion Therapy (moved funds from #73)									3,713.60					3,713.60	72
73	Thermometer - Infusion Therapy (moved funds to #72)														0.00	73
74	Urinalysis analyzer - Lab							10,138.29							10,138.29	74
75	PFA Analyzer - Lab (deleted by mgt-moved funds to #116)														0.00	75
76	Digital Microscopy System - Lab														0.00	76
77	Cepheid 4 module upgrade - Lab (moved funds to #117)														0.00	77
78	Adjustable Pipettes - Lab														0.00	78
79	Secure Glass Enclosures - Maint														0.00	79
80	Adding Badge Swipes - Maint (added funds from #23)														0.00	80
81	Convert BMC & Pharm Badge Swipes from SCSI to Acadian Total - Maint											28,928.87			28,928.87	81
82	HVAC Control Compressor (Chiller Room) - Maint											19,900.00			19,900.00	82
83	Aerco Water Heater Replacement (Kitchen) - Maint														0.00	83
84	Weatherproof Cover for Electrical Equip behind Maint (delayed by manager)														0.00	84
85	Water Softener Equipment Replacement (Rebuild) - Maint														0.00	85
86	Elevator #4 (Door oper,pass car,and/or decommission dumbwaiter) - Maint													84,725.41	84,725.41	86
87	Replace Erath Clinic A/C (3-ton) - Maint														0.00	87
88	Replace flooring hospital-wide (corridors) - Maint (moved partial to #131)														0.00	88
89	Clinic Emergency Code Paging System - Maint														0.00	89
90	Replace Steam Header, Valves, & Piping (Boiler Rm) - Maint														0.00	90
91	Replace Steam Header, Valves, & Piping (On-going) - Maint														0.00	91
92	Continue Replacing Flooring Hospital-Wide (Corridors) - Maint														0.00	92
93	Supply cart (x 2 per year) - Mat Man													1,780.53	1,780.53	93
94	Phototherapy System - OB					1,908.00									1,908.00	94
95	Warmer for Operating Room with blender - OB					23,565.53									23,565.53	95
96	Wee sight neonatal vein finder - OB				298.90										298.90	96
97	Nihon Kohden bedside vital sign machine - OB														0.00	97
98	Patient Bed - OB (delayed by mgr, moved funds to #126,127, 129)														0.00	98
99	Fetal Doppler to store in emergency carts (x 2) - OB (moved funds to #129)														0.00	99
100	Hearing screen backup probe (x 1 per year) - OB														0.00	100
101	Rapid Response Unit for Post Partum Hemorrhage - OB														0.00	101
102	Chair for nurses station - OB (moved funds to #129)														0.00	102
103	Medtronics pulse ox - OB											4,865.00			4,865.00	103
104	Chairs (x 4) - Pt Access													275.50	275.50	104
105	Omnicell XT Auxiliary Cabinets (x 1 per year) - Pharm														0.00	105
106	Office Chairs (x 12) - Pharm (moved partial funds to #123)														0.00	106
107	Experian Patient Estimates Software(Hosp&Clinics) (delayed by manager)														0.00	107
108	Signs on Building for AGHC, WHV, & Peds - RHCs														0.00	108
109	Telephone System Reporting/Analytics Software - RHCs														0.00	109
110	Pre-op Desk - Surg				1,415.00										1,415.00	110
111	Mammotome Localization device - Surg					54,841.03									54,841.03	111
112	Bed Replacement/Upgrade in ICU and 3N (x 26) (includes Cerner interface)					562.76			25,708.75		1,125.67	137,757.54	272,858.80	3,920.00	441,933.52	112
113	Microsoft Surface Demo units (moved partial funds from #44)				3,637.53										3,637.53	113
114	GE Revolution EVO 32 slice CT buy out (moved partial from #49)							128,580.02							128,580.02	114
115	Sensoscientific temp & humidity monitoring - Lab (moved partial funds #44)						8,631.82								8,631.82	115
116	Helmer UltraCW II Automatic CellWashing System (moved funds from #75)						8,479.88								8,479.88	116
117	Offsite Lab Renovation (moved funds from #77 & partial #44)									789.97	32,868.79	16,094.68			49,753.44	117
118	Ice machine replacement - ED (moved funds from #56)							8,437.00							8,437.00	118
119	Linebuster tablet for Café checkout								2,600.83						2,600.83	119
120	Automatic Blood Pressure Machine - MCCC								2,474.90						2,474.90	120
121	10 CF Solid Door Upright Pharmacy Refrigerator - MCCC								2,843.00						2,843.00	121
122	Paxera/MedQ DR Interface Software													17,648.00	17,648.00	122
123	12 cu ft Upright Vaccine Refrigerator - Pharm (moved partial funds #106)													2,266.00	2,266.00	123
124	Bariatric Chair - EDC (moved partial funds #44)									708.18					708.18	124
125	HR Building (moved partial funds #44)										24,006.62	17,733.65			41,740.27	125
126	Syringe Pump - OB (moved partial funds #98)											2,950.00			2,950.00	126
127	Giraffe Phototherapy Light - OB (moved partial funds #98)											1,640.00			1,640.00	127
128	Maurice Clinic A/C #4 Replacement													7,650.00	7,650.00	128
129	Giraffe Stand-Alone T-Piece Resus-OB(moved funds from #98,99,102)												5,988.45		5,988.45	129
130	Indoor Refrigerator Coil and Components-F&N(moved funds from #59)												6,800.00		6,800.00	130
131	Stryker ENT navigation equipment (moved funds from #33 & partial #88)														0.00	131
	Balance Available at Month-End==>	2,371,227.50	2,474,062.86	2,530,411.48	2,731,293.41	2,798,380.91	2,913,921.54	3,005,204.49	3,124,382.58	2,900,152.38	3,124,529.57	2,919,908.82	2,786,317.64	2,608,122.14	2,608,122.14	

FINAL

Items italicized in bold are estimates and/or not yet spent

Blue Distinction





Abbeville General has been recognized by Blue Cross and Blue Shield of Louisiana with a Blue Distinction® Centers for Maternity Care designation for demonstrating higher quality care with improved patient outcomes and for taking action to reduce racial health disparities across the maternity care spectrum.

Learn about this designation under the Blue Distinction Specialty Care program: https://www.bcbs.com/about-us/capabilities-initiatives/blue-distinction/blue-distinction-specialty-care.

The Gift Shining Star Award



Abbeville General Hospital's Labor & Delivery Department has been designated the Gift Shinning Star since 2021.

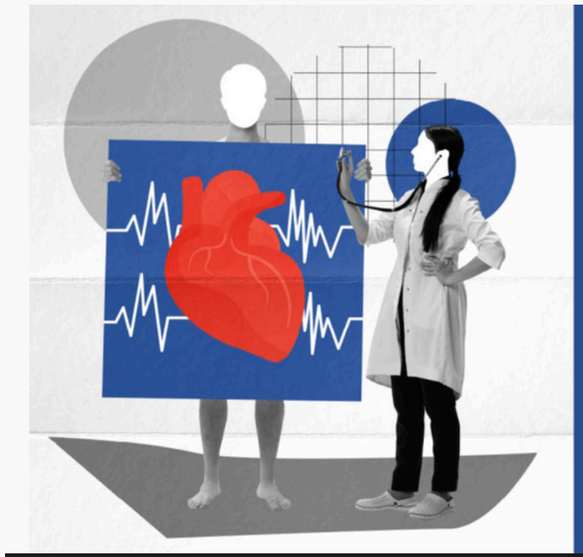
This evidence-based program was designed to increase breastfeeding rates and hospital success by improving the quality of its maternity services and enhancing patient-centered care. It's the highest designation possible with rigorous requirements.

Hospital Recognition

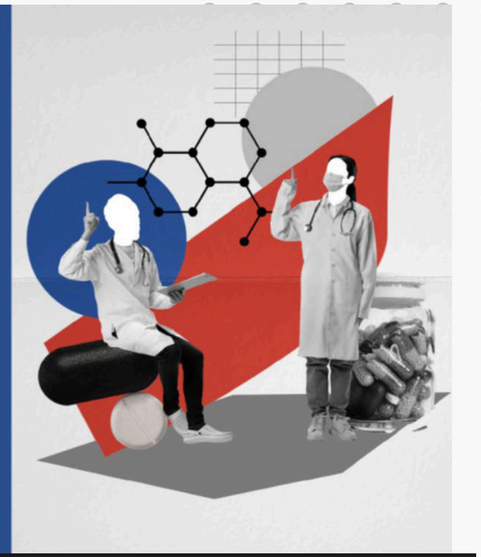


World's Best Specialized Hospitals 2026

Hospital	City
Abbeville General Hospital	Abbeville







Hospital	City	State

BECKER'S HOSPITAL REVIEW

386 cleanest hospitals: CMS

Louisiana

Abbeville General Hospital

Only 10 hospitals named in Louisiana

New Equipment & Upgrades

Central Sterile

Aesculap Containers (Ortho)





Central Sterile

Case Carts







Diagnostic Imaging

(4) Trophon 2 Upgrade - High Level Disinfectant



Diagnostic Imaging

Replaced Nuclear Medicine System with Dual Head GE NM 830









Diagnostic Imaging

GE Revolution EVO 32 Slice CT Buy Out



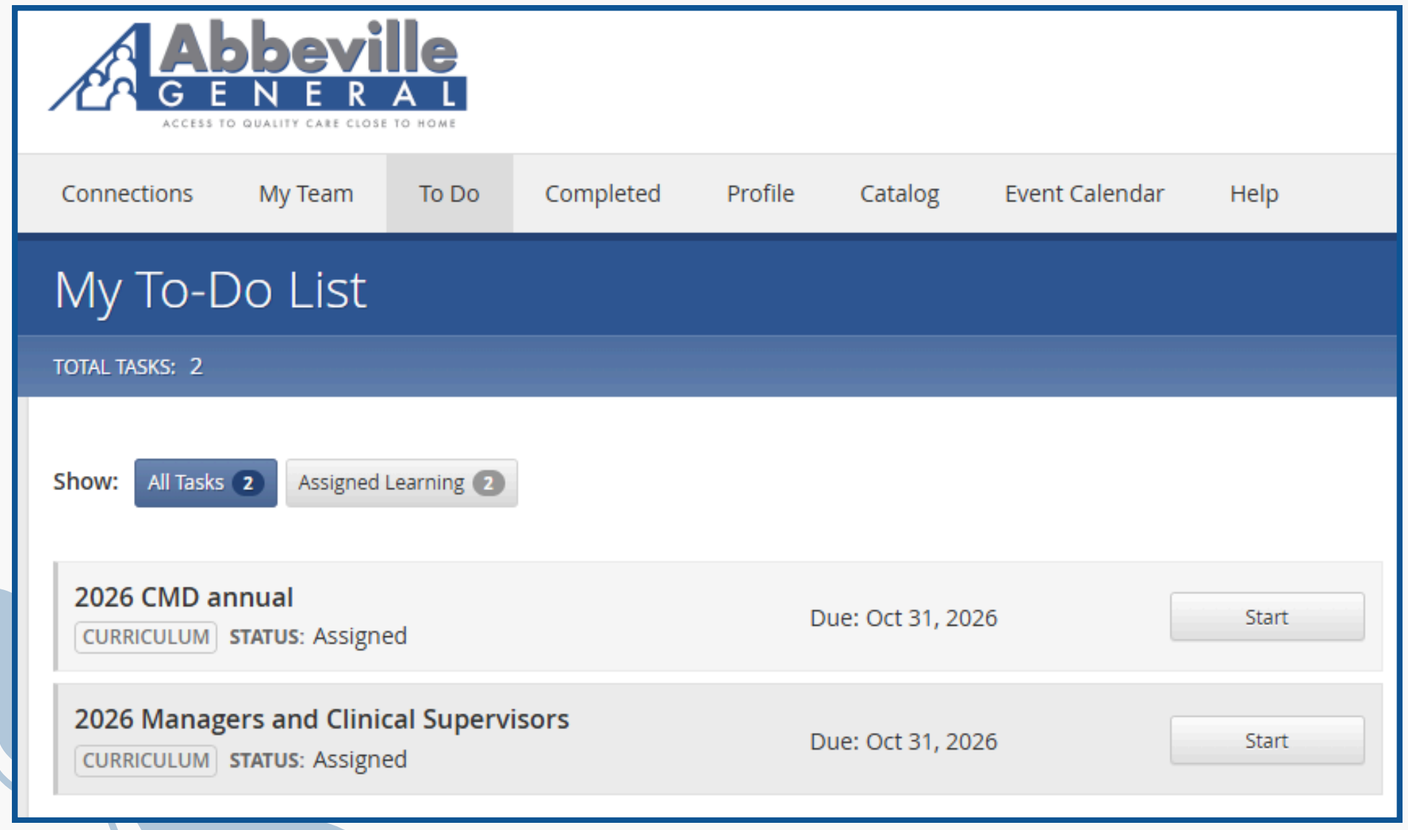
Diagnostic Imaging

3D Mammography System



Education

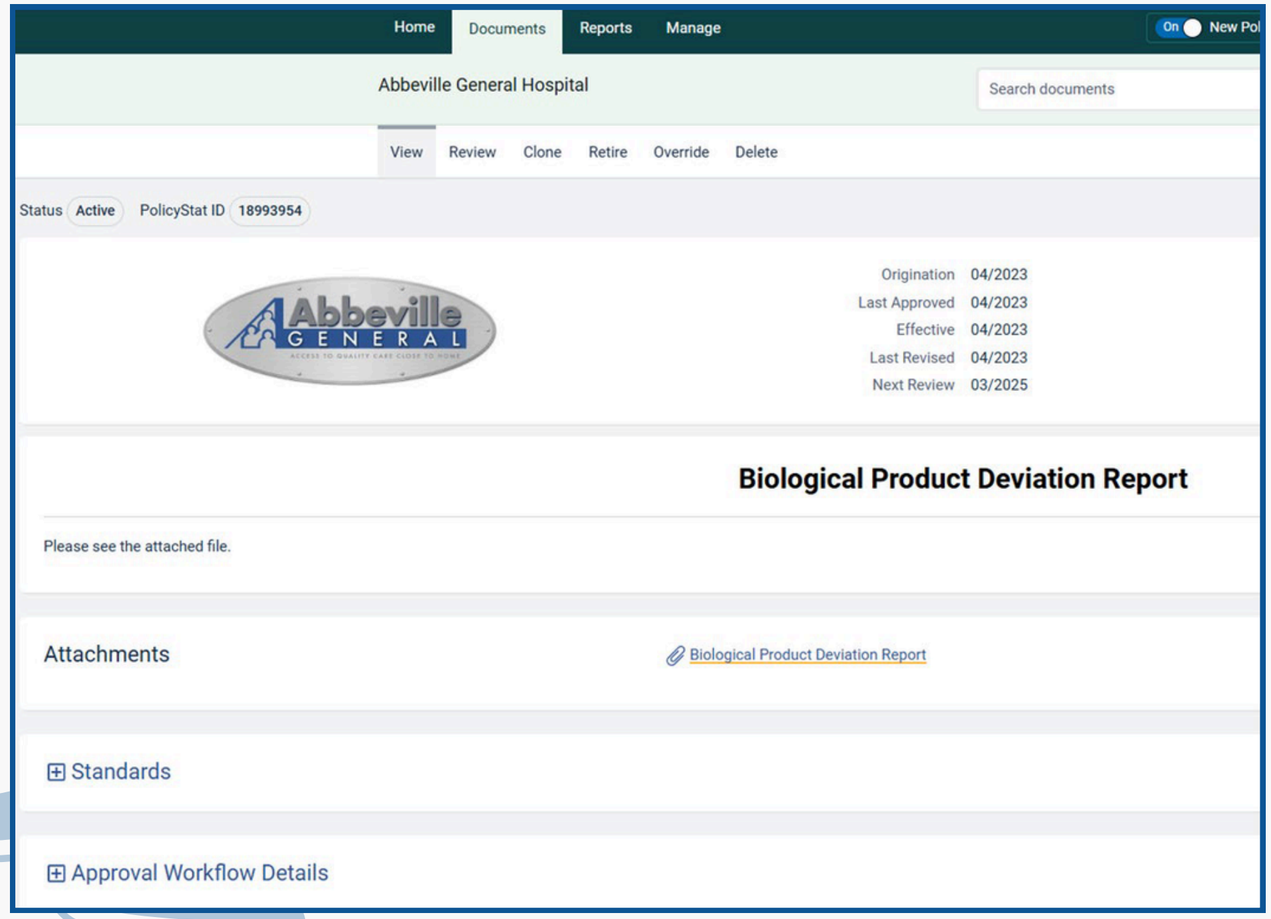
Healthstream Software



- Competency Suite assists with clinical personnel assessments of clinical judgement and skills. Provides for retesting to track improvement.
- Continuing Education includes certification prep courses for professional certification.
- Ability to create courses in minutes and assign to staff.
- Manager Dashboard offers the ability to create staff reports.

PolicyStat

Policy Management Software



- This streamlined our policies and procedures both hospital-wide and departmentally.
- Staff are now able to manage, access, and collaborate on policies and procedures while keeping the hospital compliant with Joint Commission standards.

Housekeeping

Smart Facility Software

Departmental management statistics include:
Room inventory, cleaning times, employees per shift, project work completed, and cleaning inspection results.

Allocate resources on the fly. View:
Percentage of patient beds cleaned, total rooms cleaned by technician, total tasks completed by technician, restroom comments (paper products out), duty completion for the day.

Report the number of inspection surveys completed, and show:
Passing rates vs. failing rates by survey, average score, number of faults — generated vs. resolved. day.



Emergency Department

Mindray Vital Sign Monitors



Food & Nutrition

4 Burner Stove & Griddle Combo Range



Food & Nutrition

Fryer & Tilted Skillet





Food & Nutrition

6 Gallon & 40 Gallon Steam Kettle





Human Resources

Relocated to an off campus renovated building

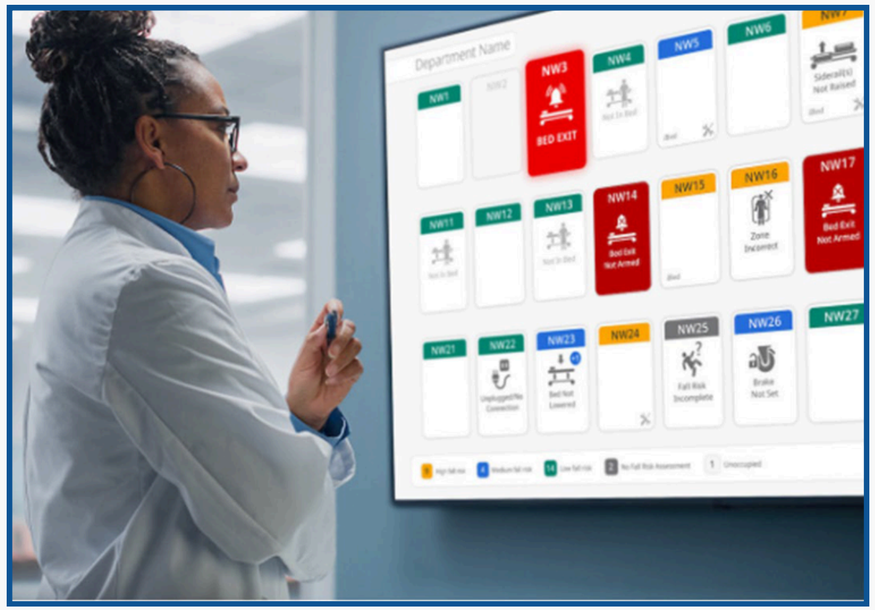




ICU & Med/Surg

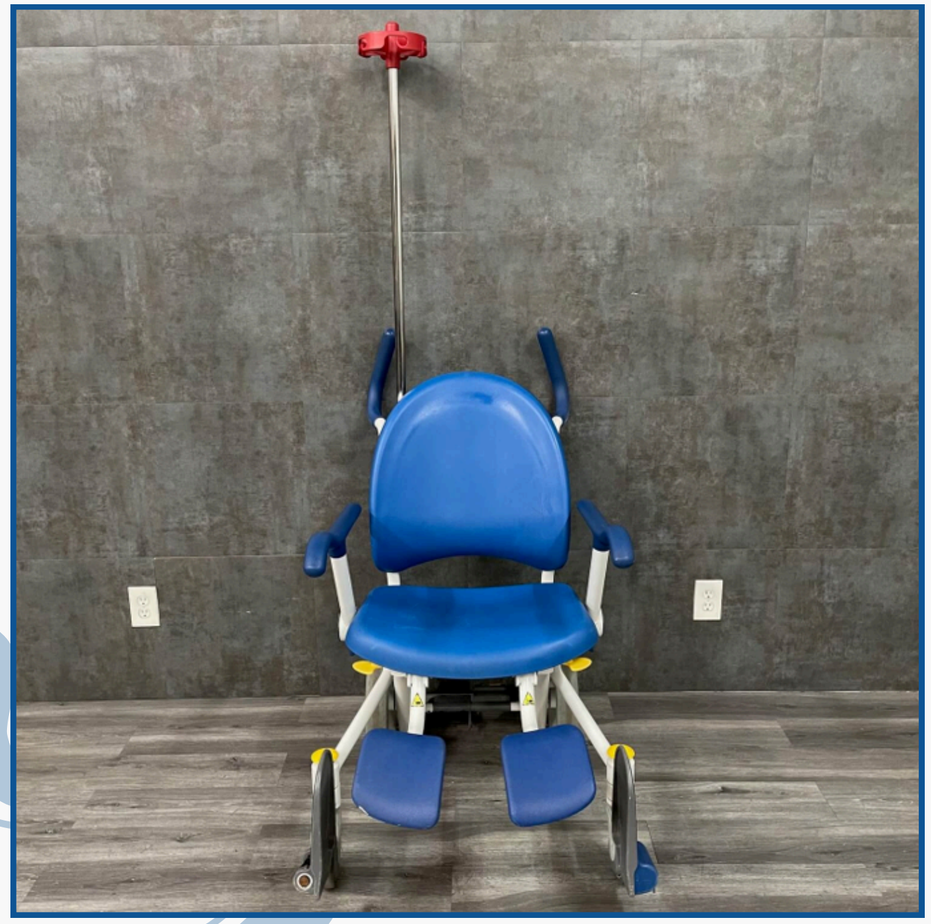
(26) Bed Replacement/Upgrade Including Cerner Interface





- Safest most innovative and versatile bed system helping to support fall prevention protocols and reduce injuries from falls while simplifying nurse workflows.
- Secure connect cable-free nurse call solution and bed locator, pairs with ProCuity clinical dashboard.
- ProCuity is the clinical dashboard located in the nurse's station that pulls the fall risk score from the EHR and associates it with hospital protocols.
- This vision provides nurses with increased visibility of safe product configuration compliance, fall protocols, and bed/stretcher alarm activity.
- Abbeville General is the only hospital in Louisiana that has these beds implemented within the EHR and have a bed board display in the nurse's station.

Stryker Prime TC Transport Chair



Workplace Safety Funds are given to members of the LHA Worker's Compensation Fund. These funds are used to help with reducing employee injuries associated with manual handling of patients and improve employee retention by creating a safer work environment.

The Stryker Prime TC Transport Chair is designed for efficient and safe patient transport, featuring:

- Back Smart Ergonomics: Reduces caregiver injury by promoting proper posture.
- Big Wheel Maneuverability: Simplifies steering and cornering, even in tight spaces.
- One-Touch Central Brake: Enhances caregiver efficiency and reduces bending.
- Stand-Assist Armrests: Provides a raised and extended touchpoint for patient ingress and egress.
- Rigid, Nestable Frame: Prevents theft and saves floor space.
- Cleanability: Molded plastic and powder-coated steel design for easy cleaning.
- The chair accommodates patients up to 500 pounds and includes features like swing away footrests and integrated anti-tip wheels for enhanced safety.

Maintenance

AHU K - Associated Hot Water Coils



Maintenance

AHU H - Coil Replacement



Maintenance

Cooling Tower Valve Replacement



Maintenance

Medical Vacuum System Replacement



Maintenance

Badge Access (Business Office, Admin, Pain Management, & Sleep Center



Labor & Delivery

Warmer for Operating Room with Blender



Laboratory

Pathology Room Conversion









Laboratory

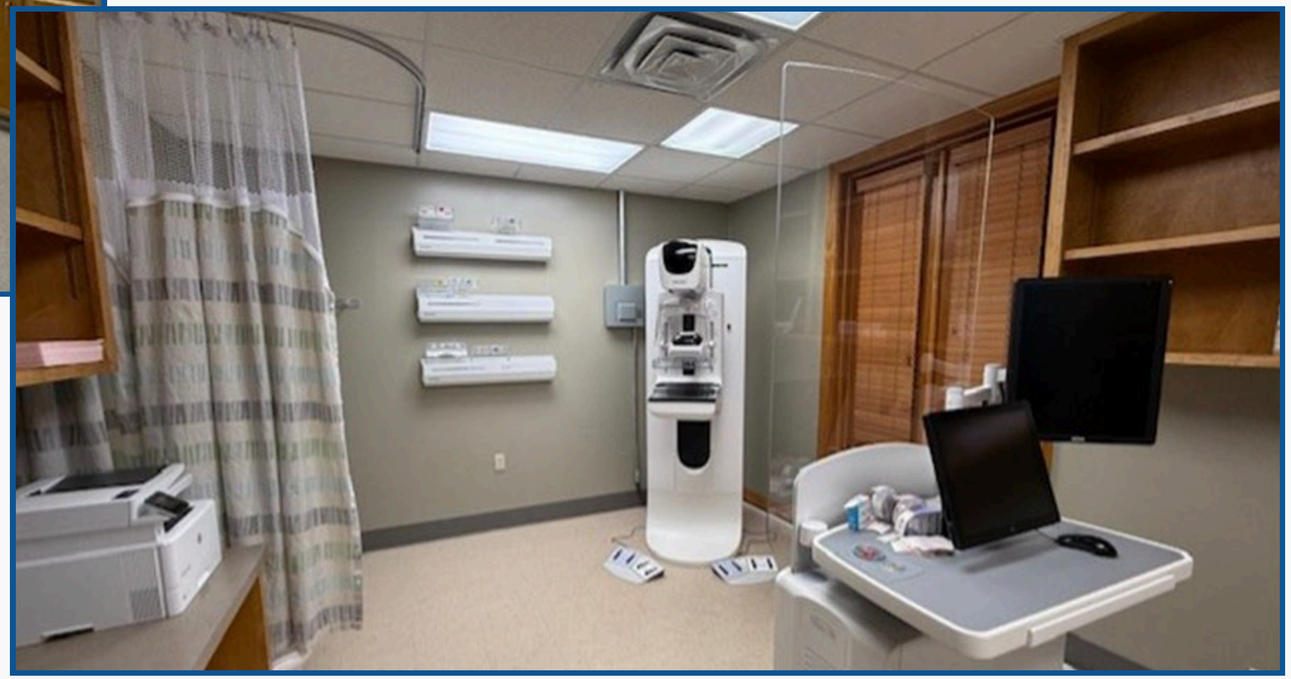
Urinalysis Analyzer



Laboratory

Offsite Imaging Lab & Mammo Renovation





Laboratory

Coagulation System



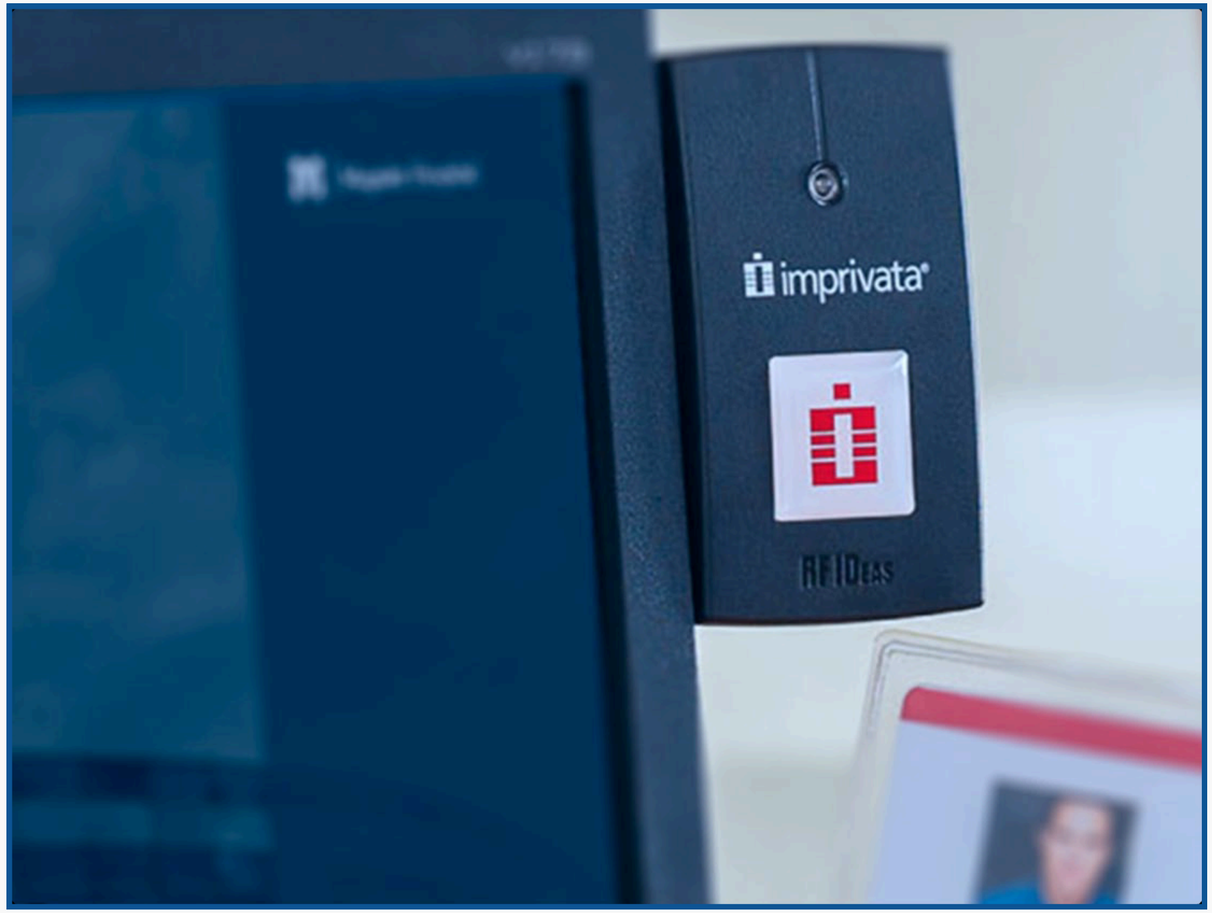
Pharmacy

Omnicell Control Substance Manager Cabinet



Single Sign-On Implementation

- Implemented Imprivata Single Sign-on for all clinical units.
- Staff can log in at the beginning of the shift and then can move around to other workstations by swiping their badge on the console. They will be at the same screen they left elsewhere. Medication management will be much easier to scan and perform.
- This allows the user to stay logged in on all platforms throughout the work shift.
- Staff do not continually have to sign in and out as they move throughout the unit.



Services

&

Facilities

Hospital Wide Services

- AGH Cancer Center
- AGH Off-Site Imaging
- Anesthesia Services
- Behavioral Medicine Center
- Cardiopulmonary/Respiratory Services
- Case Management
- Diagnostic Imaging & Radiology
- Emergency Department
- Food & Nutrition Services
- Gastroenterology
- Infusion Therapy Center
- Intensive Care Unit
- Interventional Pain Therapy
- Labor & Delivery
- Laboratory/Pathology
- Medical/Surgical Inpatient Care
- Ophthalmology
- Outpatient Surgery
- Rural Health Clinics
- Sleep Center at Abbeville General
- Social Services
- Specialty Physician Clinic
- Substance Abuse
- Surgical Services

Emergency Department Services 24/7

- Cardiology Call
- Gastroenterology Call
- Medicine Call
- OB/GYN Call
- Orthopedic Call
- Pediatric Call
- Psychiatry Call
- Surgery Call

Specialty Physician Clinic at Abbeville General Hospital

- Cardiology
- Gastroenterology
- Podiatry
- Urology

NewVision
withdrawal management

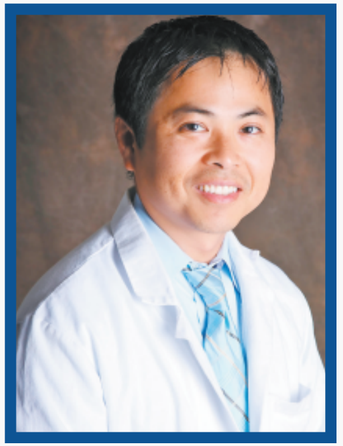
Substance Abuse/Detox Service

Medical Stabilization Service

- The service offers medical stabilization & withdrawal management for adults who are currently experiencing active or impending withdrawal symptoms from drugs and alcohol.
- The service is offered in the Medical-Surgical Unit located on the 3rd Floor of Abbeville General.
- New Vision patients come from various referral sources.
- Following the assessment and the physician's determination that the patient meets the admissions criteria; the individual is admitted for medical stabilization.
- Labs and drug screens will be ordered before initiating the appropriate protocol.
- Suicidal, homicidal, or violent patients are not admitted to this service.
- Nursing Staff monitors and provides care for the patients.
- Inpatient stabilization typically lasts 3 days.
- An Each patient is referred to an appropriate outpatient service or rehabilitation program for further treatment as deemed necessary.

Hepatitis Clinic





Son Nguyen, MD
Gastroenterologist

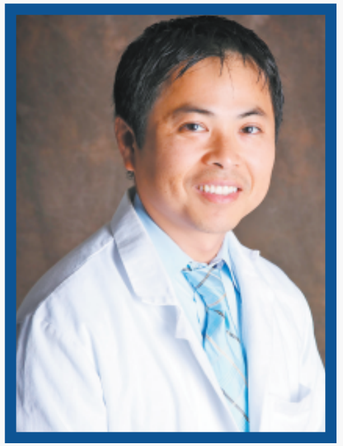
Hepatitis Clinic open every other Tuesday from 1-5 PM at the Erath/Delcambre Community Care Clinic.

Dr. Son Nguyen, Board Certified Gastroenterologist sees patients by appointment.

For more information, call 337-937-5944

Inflammatory Bowel Disease (IBD) Clinic





Son Nguyen, MD
Gastroenterologist

IBD Clinic open every other Tuesday from 1-5 PM at the Erath/Delcambre Community Care Clinic.

Dr. Son Nguyen, Board Certified Gastroenterologist sees patients by appointment.

For more information, call 337-937-5944

Telemedicine Services



Available only at the Erath/Delcambre Community Care Clinic for psychiatric visits.

Sleep Center at Abbeville General Hospital



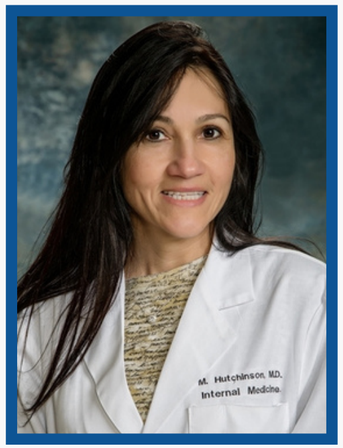
Phillip Noel, MD
Medical Director



Medical Directors



Mary Ellen Corry, MD
Anesthesia/Pain Management



Myriam Hutchinson, MD
Emergency Department



Ronald Lahasky, MD
AGH Rural Health Clinics



Joan Wojak, MD
Radiology/Nuclear Medicine



Lisa Altmann, MD
Laboratory

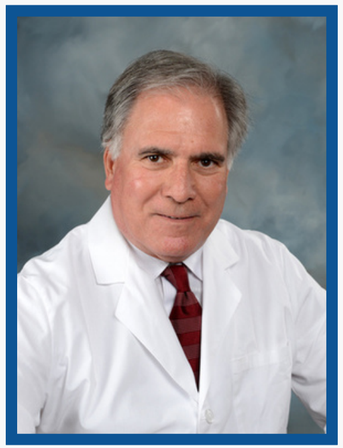


Kennedy Iheanacho, MD
Cancer & Infusion Therapy Center

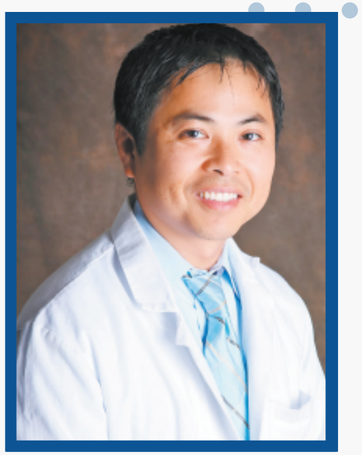
Medical Directors



Claude Meeks, MD
Substance Absue



Weston Miller, MD
Surgery/Urgent Care



Son Nguyen, MD
Hep/IBD CLinic



Rick Faul, MD
Erath Delcambre Community Clinc



Melissa Harrington, MD
Maurice Community Care Clinic



Phillip Noel, MD
Sleep Center

Hospital Rounding



Lan Minh Pham, MD
Family Medicine



Claude Meeks, MD
Family Medicine



Rick Faul, MD
Internal Medicine



Gregory Fontenot, MD
Family Medicine

Abbeville General Hospital Clinic



Abbeville General Hospital Clinic



Shirin Sabbaghian Hebert, MD
General Surgery
Breast & General Surgical Oncology



Scott Revell, MD
General Surgery



Catherine Boutte, APRN
Nurse Practitioner



Seth Landry, APRN
Nurse Practitioner

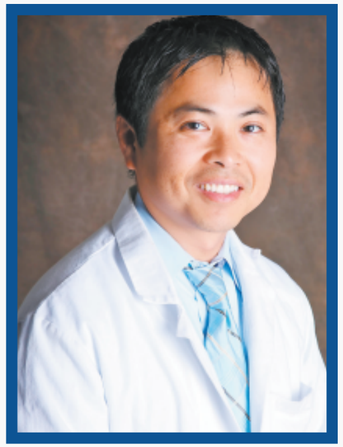
Erath/Delcambre Community Care Clinic



Erath/Delcambre Community Care Clinic



Rick Faul, MD
Internal Medicine
Medical Director



Son Nguyen, MD
Gastroenterologist
Hepatitis Clinic/IBD Clinic



Lauren Grace Lege, PA
Physician Assistant



Beth Collins, APRN
Psychiatric Services



Katie Porche, APRN
Psychiatric Services



Laurie Lee, APRN
Nurse Practitioner

Maurice Community Care Clinic



Maurice Community Care Clinic



Bernard Hojaili, MD
Rheumatology



Melisa Harrington, MD
Internal Medicine/Nephrology
MCCC Medical Director
Dialysis Medical Director



Gregory Fontenot, MD
Family Medicine



Charles Anzalone, MD
Ear, Nose, Throat



Kelly Harmon, APRN
Ear, Nose, Throat



Christopher Hindelang, PA
Physician Assistant



Julie Ratliff, APRN
Nurse Practitioner

Pediatric Clinic



Pediatric Clinic



Loreen Karani, MD
Pediatrician



Jude Cope, DO
Pediatrician



Rita Boustany, MD
Pediatrician



Amy Hickey, APRN
Pediatric Services

Women's Health of Vermilion Clinic



Women's Health of Vermilion Clinic



Gilbert Pellerin, MD
Obstetrics & Gynecology



Mandy Boudreaux, MD
Obstetrics & Gynecology



Torie Tauzin, APRN
GYN Services

Abbeville Specialty Care Services



Abbeville Specialty Care Services



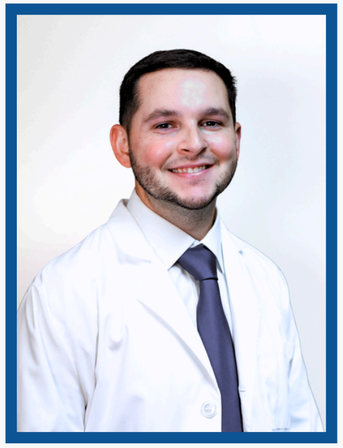
Kyle Caswell, DO
Orthopedic Surgeon



Seth Rosenzweig, MD
Orthopedic Surgeon



Max Trahan, MD
General Surgeon



Nicholas Bienvenu, APRN
Orthopedic Surgeon



Matthew Blanchard, APRN
Orthopedic Services

Abbeville Urgent Care



Abbeville Urgent Care



Dustin Guillotte, APRN
Nurse Practitioner



Wade Alexander, APRN
Nurse Practitioner

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