



# *Abbeville General Hospital*

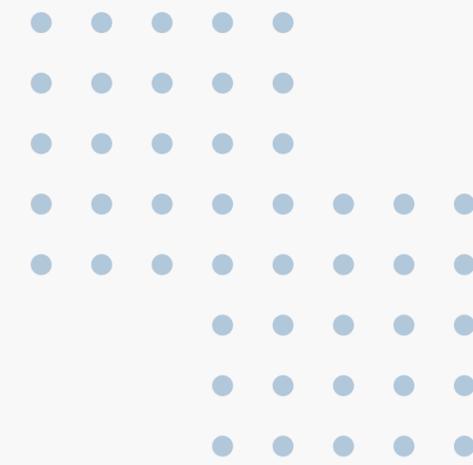
Access to Quality Care Close to Home



2024 Performance Overview

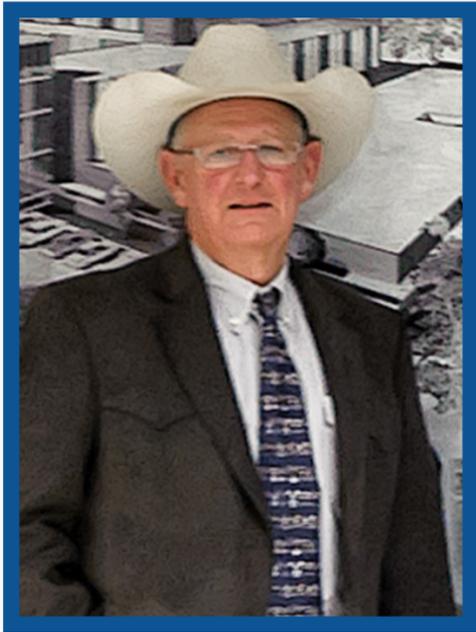
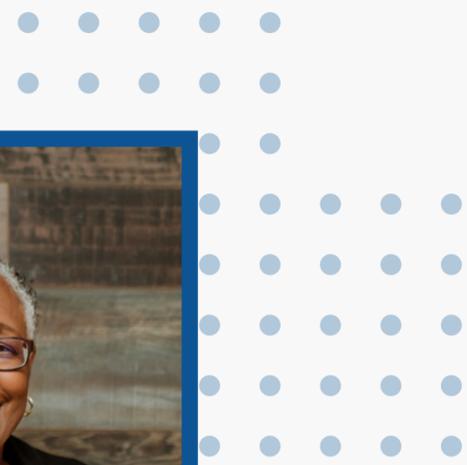


First Whooping  
Crane born in LA  
since 1939



Abbeville General is much like the whooping crane by offering Access to Quality Care Close to Home to the residents in Vermilion Parish. The dedication and commitment of Abbeville General's staff for their patients and that of the caretakers of the rare whooping crane will ensure that quality care is taken to keep both patients AND whooping cranes Close to Home.

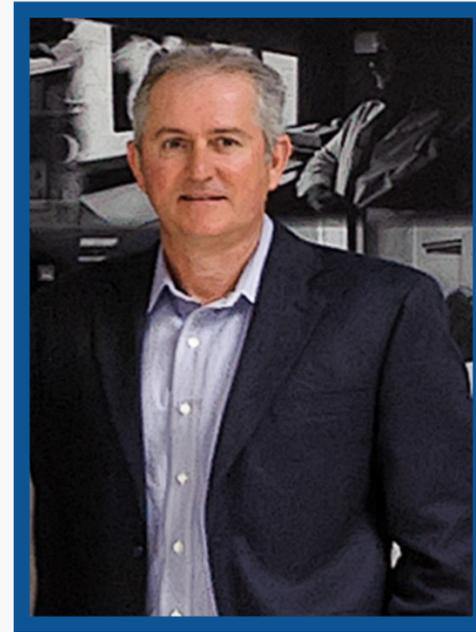
*Board  
of  
Commissioners*



**John Boudreaux**  
Chairman of Board



**Oswald Broussard**  
Vice-Chairman of Board



**Jody Landry**  
Board Member



**Anita Levy**  
Board Member



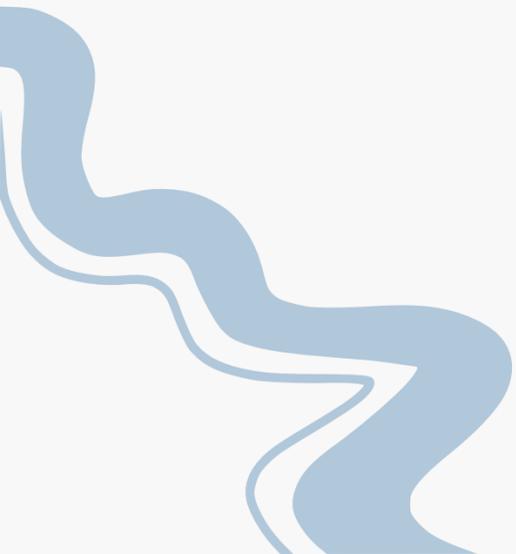
**Daleon Primeaux**  
Board Member



**John Budden, MD**  
Board Member



**Kelly Richard**  
Board Member



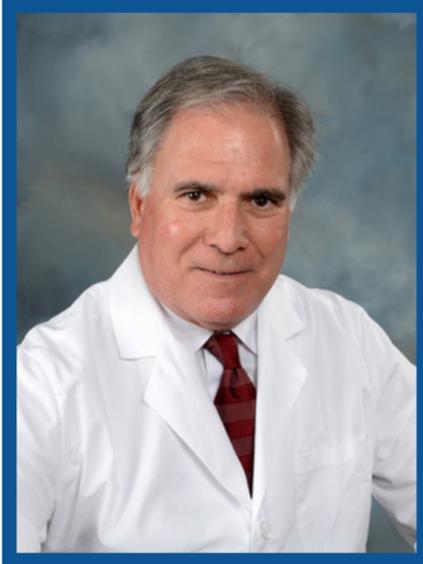
*Management*

*&*

*C-Suites*



**Michael J. Bertrand II, MS, MBA, Chief Executive Officer** of Hospital Service District #2, Parish of Vermilion, Abbeville General Hospital. Bertrand, a native of Abbeville, has over 24 years of business management experience. Bertrand is a 1990 graduate of Vermilion Catholic High School and 1997 graduate of Northeast Louisiana University. In 1998, he received a Master of Science in Exercise Physiology with an emphasis in Cardiac Rehabilitation from Northeast Louisiana University and in 2012 completed his Masters of Business Administration from University of Phoenix, Lafayette, LA. His Military Experience includes the United States Sergeants Major Academy in Fort Bliss, El Paso, TX in 2009, and in 2010 retired as First Sergeant with the Louisiana National Guard. He is also a graduate of Leadership Vermilion Class 9.



**Weston Miller, M.D., Chief Medical Officer**, practices as a general surgeon in the community and as Chief Medical Advisor to the hospital. Miller served as Chief of Staff in 1983 and has been on Medical Staff of Abbeville General since 1978.



**Heidi Guidry, RN, MSN, MBA, Chief Nursing Officer**, a native of Maurice, has 30 years of nursing and management experience. Guidry is a 1990 graduate of North Vermilion High School and a 1995 graduate of USL School of Nursing. She is a graduate of Leadership Vermilion Class 3. Effective March 28, 2016, Broussard was promoted to the position of Chief Nursing Officer. In 2022, she completed her post-graduate studies at Loyola University New Orleans, where she obtained both a Master of Science in Nursing (Healthcare Systems Administration and Leadership) and a Master's in Business Administration.



**Troy Hair, BS, Chief Financial Officer** native of Gueydan, has 30 plus years of healthcare financial management experience, 27 of which are at Abbeville General. Hair is a 1988 graduate of Gueydan High School, and a 1994 graduate of Louisiana Tech University. He is a graduate of Leadership Vermilion Class 4.



**Brittany Thibodeaux, RN, BSN, Chief Quality and Patient Safety Officer**, native of Erath, began her career at Abbeville General Hospital in 2008 and has 16 years of nursing experience. Thibodeaux is a 2002 graduate of Erath High School and 2007 graduate of McNeese State University College where she received her BSN. Effective April 4, 2016, Thibodeaux was promoted to Chief Quality and Patient Safety Officer. In September 2016, Thibodeaux received a Green Belt in Lean Six Sigma performance management theory and in September 2019, she received her certification as a Certified Patient Safety Officer (CPSO). She is also a graduate of Leadership Vermilion Class 2.



**Tom Pigott, RN, BSN, Chief Administrative Officer**, a native of Picayune, MS, has 28 years of clinical nursing and hospital administrative experience and has been employed by Abbeville General since 2006 as an Administrative Officer. Pigott attended Pearl River Central High School in Carriere, MS, graduated from Mississippi Gulf Coast Community College in 1994 and earned a Bachelor of Science Degree in Nursing from the University of South Alabama in 1997. Prior to becoming a nurse, Pigott was a commercial diver in the Gulf of Mexico for 9 years. Pigott was promoted to Chief Operating Officer on March 18, 2020, and completed his Master of Administration degree at LSUS in August 2022. He is a graduate of the Leadership Vermilion Class 9.





**Dondi Arceneaux, MHA, Chief Support Services Officer**, a native of Lafayette, LA, has 21 years of clinical and hospital administrative experience, 8 of which are at Abbeville General. Dondi is a 1994 graduate of Northside High School, a 2015 graduate of the University of Louisiana at Lafayette, earned a Master's Degree in Healthcare Administration from Louisiana State University in 2017, and received his FACHE, fellowship with the American College of Healthcare Executives, in 2021. He is a graduate of Leadership Vermilion Class 7.



**Chuck Guidry, RN, MBA, Chief Clinical Officer**, a native of Kaplan, has nearly 30 years of nursing management and administrative experience, all at Abbeville General. Guidry is a 1991 graduate of Kaplan High School, a 1997 graduate of USL with a Baccalaureate degree in Nursing and in 2016 received a Master's in Business Administration from LSU. He is also a graduate of Leadership Vermilion Class 2. As of November 2020, Guidry was promoted to Chief Information Technology Officer.



*Leadership*

*Vermilion*

*Classes*

# Class 1



Ray Landry, FACHE  
Chief Executive Officer

# Class 2



Brittany Thibodeaux, RN, BSN  
Chief Quality Officer



Chuck Guidry, BSN, MBA  
Chief Information Officer



Penny Zenon  
Human Resources Director



## Class 3



Heidi B. Guidry, RN, BSN, CIC  
Chief Nursing Officer



Megan Landry, MS  
Performance Improvement Director



Nichole Soirez, BS  
Accounting Director

## Class 4



Sammy Vincent  
Housekeeping Director



Shannon Broussard, RN, BSN  
Infusion Therapy Manager



Troy Hair, BS  
Chief Financial Officer



## Class 5



Kristi Hebert, RT, R  
Diagnostic Imaging Manager



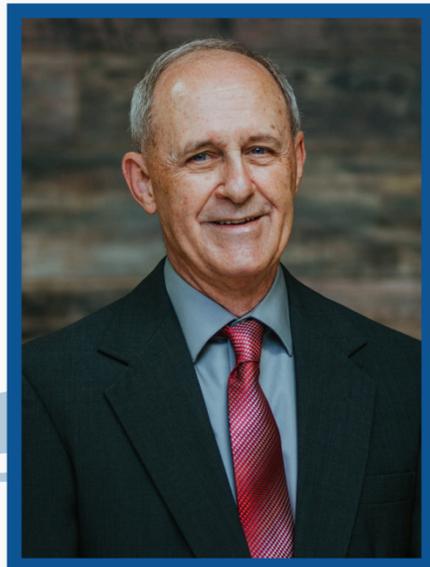
Patrick Leblanc, MT (ASCP)  
Laboratory Director



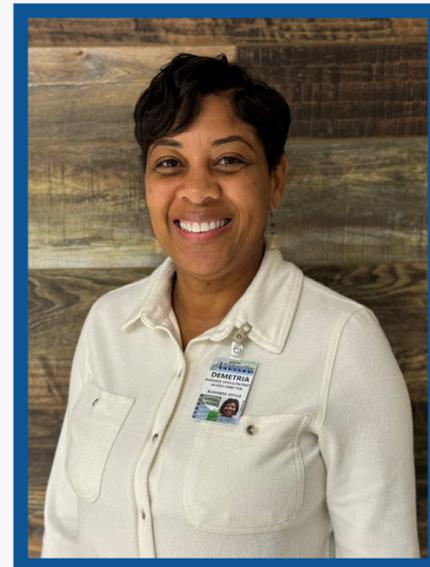
Wendy Broussard, RHIA  
Health Information Manager



## Class 6



Benny Domingue, MT (ASCP)  
Laboratory Department



Demetria Constantine, RHIA  
Business Office Manager



Diane Lacour, MS  
Marketing Director



Duane Dartez, RPh  
Pharmacy Director



Kelly Hair, MBA-HCA, MA CRHCP  
Rural Health Clinics Director

# Class 7



Brett Moreau, RN, BSN  
Clinical Education Director



Dondi Arceneaux, MHA  
Chief Support Services Officer



Michelle Dartez, RN, BSN  
ED/BMC Nurse Manager



Michelle Glatter, RN, BSN, CIC  
Infection Control Preventionist

# Class 8



Allie Hargrave, RN, BSN, MBA  
Medical-Surgical-Telemetry Manager



Brandy Bouillion, RN, BSN  
Intensive Care Unit Manager



Joyce Gaspard, RN, C.N.O.R.  
Surgical Services Manager



Lydia Bobo, RNC-OB, C-EFM  
Obstetrics & Nursery Manager



Ryan Benoit, RRT  
Cardiopulmonary Director

# Class 9



Anita Levy  
Board of Commissioners



Chad Fisher  
Information Technology Director



Christine Andrus  
Food & Nutrition Director



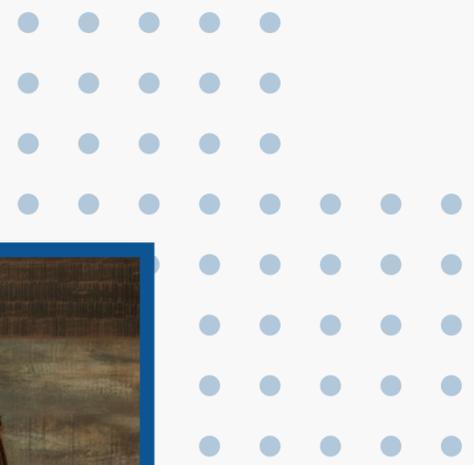
Donna Adams  
Maintenance Director & Facility  
Safety Officer



Michael J. Bertrand II, MS, MBA  
Chief Executive Director



Tom Pigott, RN, BSN  
Chief Operations Officer



# Class 10



Bethany Domingue, RN  
Intensive Care Unit Nurse Manager



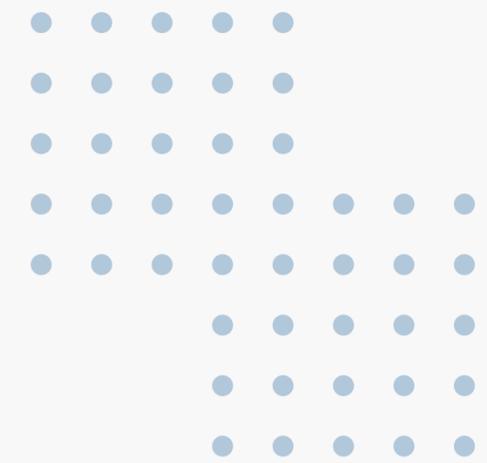
Brittany Bordelon, RN  
Risk Manager, Complaint Officer,  
& Patient Safety Officer



Christopher Scanlan, RN  
Surgical Services Manager



Rogell Mclaurin  
Material Management Director



*Relaying Award*

*Winning Care:*

*Baton Winners*



**January 2024**  
Elizabeth Guidry  
Phlebotomist



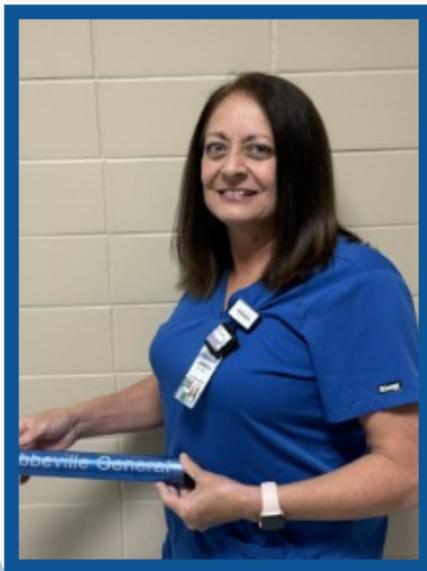
**February 2024**  
Julie Bradley, RN  
Surgical Services  
Assistant Manager



**March 2024**  
Ethan Hebert  
Technical Support Specialist



**April 2024**  
Bailey Lemaire, RN  
Emergency Department  
Charge Nurse



**May 2024**  
Angela Mire, RN  
Pre-Op/Surgical Day Nurse



**June 2024**  
Ashley Rachal, LPN  
Mother-Baby Nurse



**July 2024**  
Tiffany Libersat  
Erath Clinic Patient Access Clerk



**August 2024**  
Stacy Primeaux  
Clinic RN Supervisor



*Service  
Excellence  
Awards*

# What is a Service Excellence Award?



The Service Excellence Award is a new program recognizing those who go above and beyond for our patients, support their teams, and embody the Abbeville General A.C.C.E.P.T. values -

- Accountability
- Communication
- Courtesy
- Excellence in Service
- Professionalism/Privacy
- Teamwork



Recipients of the award receive a special challenge coin, a symbol of loyalty and excellence, which originated in WWI and is used today in organizations worldwide to honor dedication.

# September 2024



Ashley Slack  
Erath Clinic Supervisor

# October 2024



Elizabeth Dartez  
Med-Surge Ward Clerk



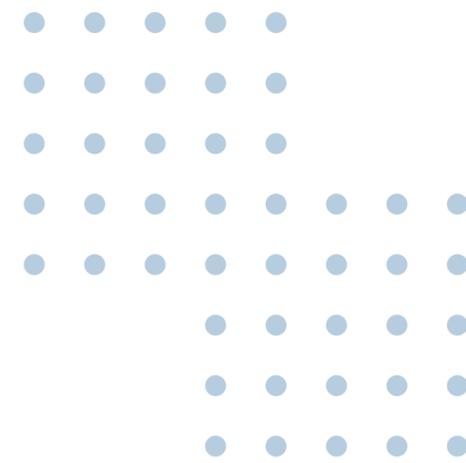
Kelli Smith  
Health Information Manager



Lyle Winch, RN  
ICU Registered Nurse



Shannon Trahan  
Housekeeper



# November 2024



Aaron Blackmer, RN  
Med-Surge Register Nurse



Carmel Lecamus  
Nursing Admin Secretary



Sammy Vincent  
Housekeeping Director

# December 2024



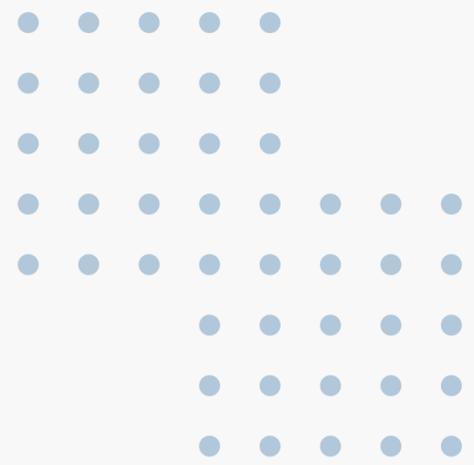
Angel Perro, LPN  
Med-Surge LPN



Elizabeth Guidry  
Phlebotomist/Lab Assistant



Fannie Braxton, LPN  
Nursery LPN



*Accreditations*

*&*

*Reports*

# Audited Statement of Revenues & Expenses: FY 2024

ABBEVILLE GENERAL HOSPITAL  
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
YEARS ENDED DECEMBER 31,

	<u>2024</u>	<u>2023</u>
<b>Revenues</b>		
Net patient service revenues (Note 12)	\$ 56,522,351	\$ 54,609,551
Grants	54,848	81,346
Medicaid supplemental payments (Note 19)	19,672,555	19,923,860
Other operating revenues	<u>1,221,365</u>	<u>1,302,687</u>
<b>Total Revenues</b>	<u>77,471,119</u>	<u>75,917,444</u>
<b>Expenses</b>		
Salaries	36,048,966	33,469,353
Benefits and payroll taxes	6,295,066	6,064,765
Supplies and drugs	9,228,315	8,910,182
Professional fees	7,453,203	6,761,941
Other expenses	13,609,605	11,714,725
Insurance	1,150,677	1,182,507
Depreciation and amortization	<u>5,601,022</u>	<u>5,380,706</u>
<b>Total Expenses</b>	<u>79,386,854</u>	<u>73,484,179</u>
<b>Operating Income (Loss)</b>	<u>(1,915,735)</u>	<u>2,433,265</u>
<b>Nonoperating Revenues (Expenses)</b>		
Sales taxes	3,949,035	3,807,377
Interest income	1,037,552	631,859
Interest expense	(298,061)	(331,627)
Gain (loss) on disposal of assets	<u>(7)</u>	<u>(9,445)</u>
<b>Change in Net Position before Capital Grants</b>	<u>2,772,784</u>	<u>6,531,429</u>
Capital grants	<u>-0-</u>	<u>27,450</u>
<b>Changes in Net Position</b>	<u>2,772,784</u>	<u>6,558,879</u>
<b>Beginning Net Position</b>	<u>64,554,986</u>	<u>57,996,107</u>
<b>Ending Net Position</b>	<u>\$ 67,327,770</u>	<u>\$ 64,554,986</u>

See accompanying notes to financial statements.

# Hospital Accreditation Program Award

Abbeville General Hospital Service  
District #2

Abbeville, LA

has been Accredited by



**The Joint Commission**

Which has surveyed this organization and found it to meet the requirements for the  
Hospital Accreditation Program

April 9, 2022

Accreditation is customarily valid for up to 36 months.

  
Jane Englebright, PhD, RN, CENP, EAAN  
Chair, Board of Commissioners

ID #8690  
Print/Reprint Date: 07/20/2022

  
Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI  
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in accredited organizations. Information about accredited organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding accreditation and the accreditation performance of individual organizations can be obtained through The Joint Commission's web site at [www.jointcommission.org](http://www.jointcommission.org).



# Primary Care Medical Home (PCMH) Accreditation Award

## CERTIFICATE OF DISTINCTION

has been awarded to

Abbeville General Hospital Service District  
#2

Abbeville, LA

as a

Primary Care Medical Home

by

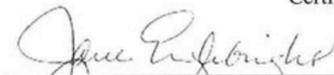


The Joint Commission

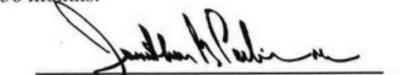
based on a review of compliance with  
The Joint Commission's requirements for Certification

April 9, 2022

Certification is customarily valid for up to 36 months.

  
Jane Englebright, PhD, RN, CENP, FAAN  
Chair, Board of Commissioners

ID #8690  
Print/Reprint Date: 07/26/2022

  
Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI  
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in certified organizations. Information about certified organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding certification and the certification performance of individual organizations can be obtained through The Joint Commission's web site at [www.jointcommission.org](http://www.jointcommission.org).



# Ambulatory Health Care Accreditation Program Award

Abbeville General Hospital Service  
District #2  
Abbeville, LA

has been Accredited by

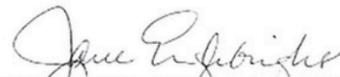


**The Joint Commission**

Which has surveyed this organization and found it to meet the requirements for the  
Ambulatory Health Care Accreditation Program

April 7, 2022

Accreditation is customarily valid for up to 36 months.

  
Jane Englebright, PhD, RN, CENP, EAAN  
Chair, Board of Commissioners

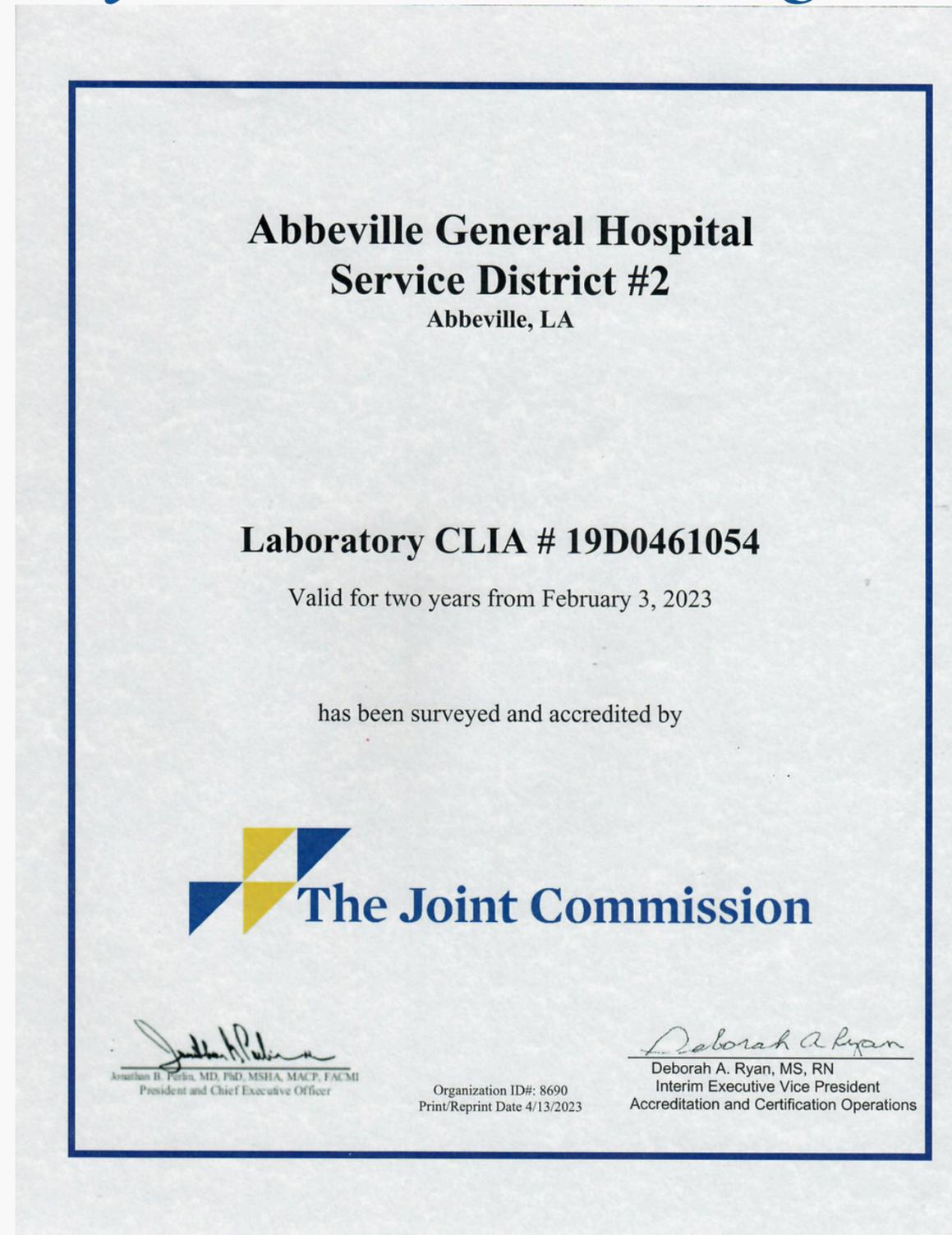
ID #8690  
Print/Reprint Date: 07/26/2022

  
Jonathan B. Perlin, MD, PhD, MSHA, MACP, FACMI  
President and Chief Executive Officer

The Joint Commission is an independent, not-for-profit national body that oversees the safety and quality of health care and other services provided in accredited organizations. Information about accredited organizations may be provided directly to The Joint Commission at 1-800-994-6610. Information regarding accreditation and the accreditation performance of individual organizations can be obtained through The Joint Commission's web site at [www.jointcommission.org](http://www.jointcommission.org).

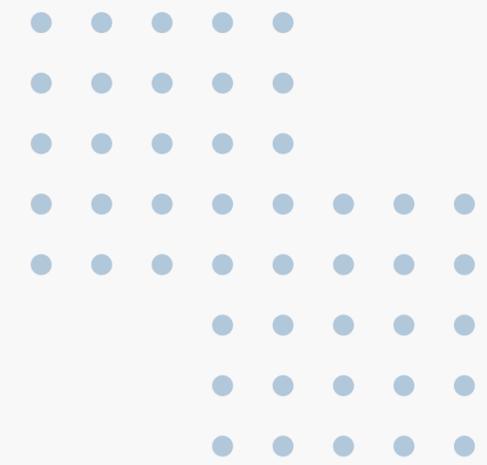


# Laboratory Accreditation Program Award



# Outpatient Visits

Service Type	2023 # of Visits	2024 # of visits
OP/Diagnostic Visits	45,350	43,219
Rural Health Clinic Visits	42,416	40,920
Emergency Department Visits	17,215	16,987
Infusion Therapy Visits	1,377	1,329
Urgent Care Visits	10,888	9,356



# Hospital Utilization by Service Type & Zip Code

Zip Code	City	% Utilization IP Services	% Utilization OP Services	% Utilization ED Services
70510	Abbeville	47	47	62
70528	Delcambre	2	4	3
70533	Erath	7	13	11
70542	Gueydan	0	1	0
70548	Kaplan	8	8	5
70555	Maurice	3	6	3
Other	Other	32	22	14

# Employees by Zip Code

## Employees by City/Zip Code As of 12/31/2024

City	# of Employees	% of Total
<b>Abbeville</b>	<b>205</b>	<b>36.82%</b>
Basile	1	0.18%
Broussard	12	2.16%
Church Point	1	0.18%
Crowley	2	0.36%
<b>Delcambre</b>	<b>12</b>	<b>2.16%</b>
Duson	5	0.90%
<b>Erath</b>	<b>59</b>	<b>10.60%</b>
Gonzales	1	0.18%
<b>Gueydan</b>	<b>7</b>	<b>1.26%</b>
Hammond	1	0.18%
Jeanerette	2	0.36%
Jennings	1	0.18%
<b>Kaplan</b>	<b>54</b>	<b>9.71%</b>
Lafayette	66	11.85%
Loreauville	1	0.18%
Lydia	1	0.18%
<b>Maurice</b>	<b>35</b>	<b>6.29%</b>
Morse	1	0.18%
New Iberia	42	7.55%
Opelousas	1	0.18%
Pinson	1	0.10%
Rayne	6	1.08%
Saint Martinville	1	0.18%
Scott	3	0.54%
Youngsville	36	6.47%
<b>Grand Total</b>	<b>557</b>	<b>100.00%</b>

<b>Total Outside Vermilion Parish Employees</b>	<b>185</b>	<b>33%</b>
<b>Total Vermilion Parish Employees</b>	<b>372</b>	<b>67%</b>
<b>Total Employees</b>	<b>557</b>	<b>100%</b>

# *The Gift Shining Star Award*



Abbeville General Hospital's Labor & Delivery Department has been designated the Gift Shinning Star since 2021.

This evidence-based program was designed to increase breastfeeding rates and hospital success by improving the quality of its maternity services and enhancing patient-centered care. It's the highest designation possible with rigorous requirements.



# Hospital Report Card



## HVBP Performance Report

Reference the Hospital Value-Based Purchasing page on QualityNet for report information, calculations, and Hospital VBP resources.

ABBEVILLE GENERAL HOSPITAL(190034)

Page 1 of 6

Fiscal Year 2025

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Data as of: 10/18/2024

### Summary

Category	Facility	State Average	National Average	
Total Performance Score	23.3333333333333	20.421985815603	23.758654747556	
Category	Unweighted Domain Score	Domain Weighting	Weighted Domain Score	
Clinical Outcomes Domain	0.0000000000000	33.3%	0.0000000000000	
Person and Community Engagement Domain	70.0000000000000	33.3%	23.3333333333333	
Safety Domain	N/A	N/A	N/A	
Efficiency and Cost Reduction Domain	0.0000000000000	33.3%	0.0000000000000	
Base Operating DRG Payment Amount Reduction	Value-Based Incentive Payment Percentages	Net Change in Base Operating DRG Payment Amount	Value-Based Incentive Payment Adjustment Factor	Exchange Function Slope
2.000000000000%	2.0882682996%	+0.0882682996%	1.0008826830	4.4748606420

\* This data was impacted by the extraordinary circumstances exception CMS granted for certain reporting requirements for Q1 and Q2 2020 data. Data from Q1 and Q2 2020 were not used in Hospital VBP calculations for FY 2025.



# Blue Distinction



Abbeville General has been recognized by Blue Cross and Blue Shield of Louisiana with a Blue Distinction® Centers for Maternity Care designation for demonstrating higher quality care with improved patient outcomes and for taking action to reduce racial health disparities across the maternity care spectrum.

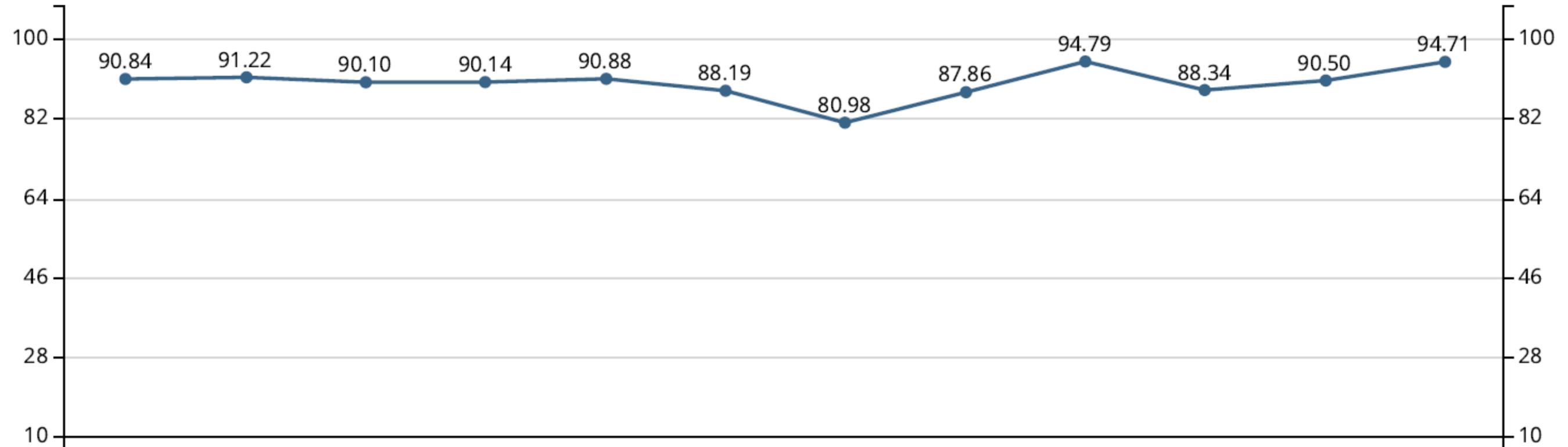
Learn about this designation under the Blue Distinction Specialty Care program:

[https://www.bcbs.com/about-us/capabilities-initiatives/blue-distinction/blue-distinction-specialty-care.](https://www.bcbs.com/about-us/capabilities-initiatives/blue-distinction/blue-distinction-specialty-care)

# Patient Satisfaction Overall Score: Inpatient Services

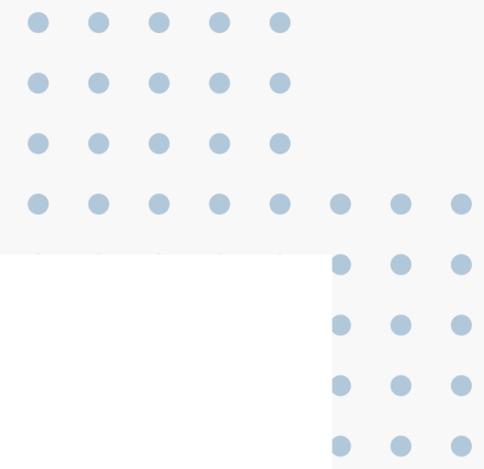
All PG Database Overallt

PG Mean



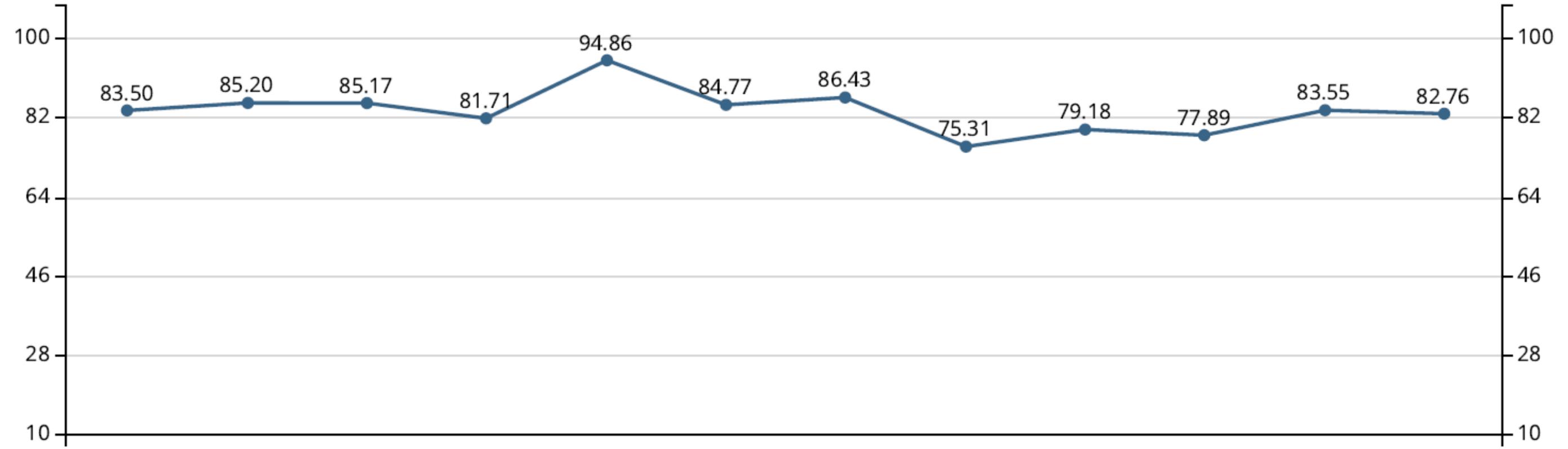
<b>Received Date</b>	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024	10/1/2024	11/1/2024	12/1/2024
	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024
<b>Benchmark Period</b>	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024	10/1/2024
	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024
<b>Sample Size</b>	n=15	n=14	n=17	n=21	n=14	n=22	n=16	n=17	n=11	n=18	n=10	n=12
<b>Peer Group Size</b>	N=1338	N=1357	N=1357	N=1337	N=1321	N=1316	N=1322	N=1313	N=1310	N=1267	N=1240	N=1240

# Patient Satisfaction Overall Score: Emergency Services



All PG Database Overall†

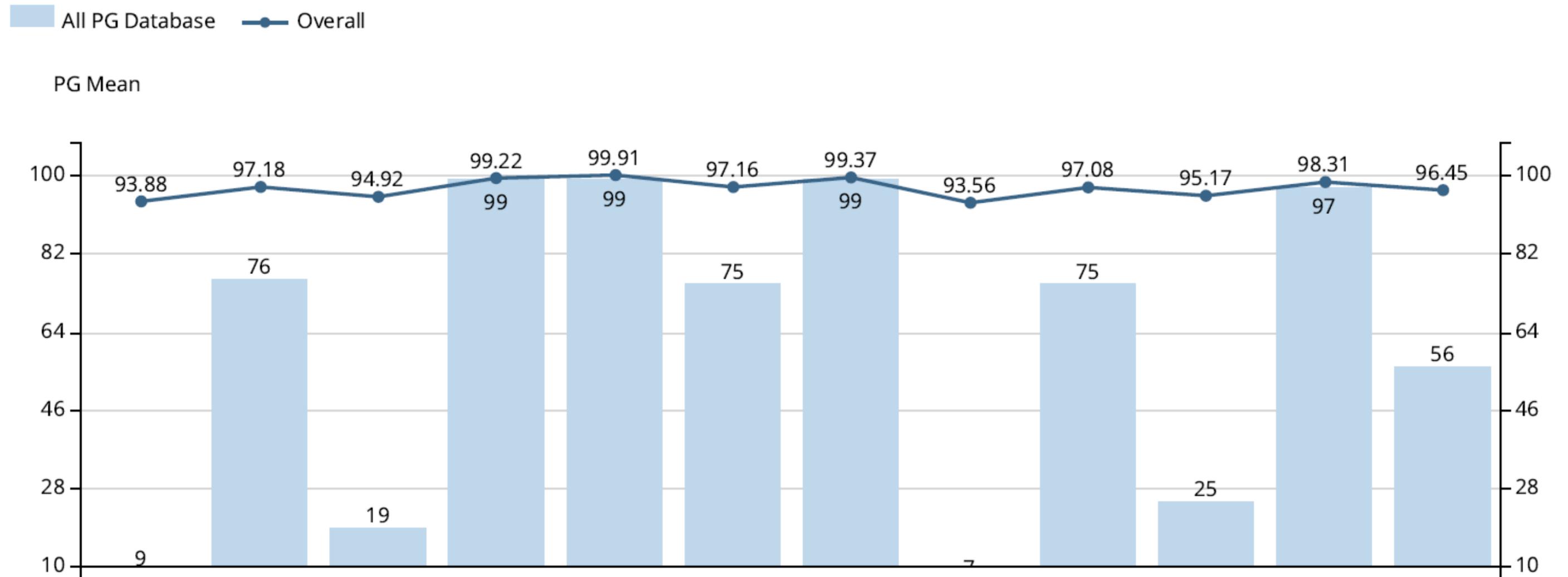
PG Mean



<b>Received Date</b>	1/1/2024 1/31/2024	2/1/2024 2/29/2024	3/1/2024 3/31/2024	4/1/2024 4/30/2024	5/1/2024 5/31/2024	6/1/2024 6/30/2024	7/1/2024 7/31/2024	8/1/2024 8/31/2024	9/1/2024 9/30/2024	10/1/2024 10/31/2024	11/1/2024 11/30/2024	12/1/2024 12/31/2024
<b>Benchmark Period</b>	11/1/2023 1/31/2024	12/1/2023 2/29/2024	1/1/2024 3/31/2024	2/1/2024 4/30/2024	3/1/2024 5/31/2024	4/1/2024 6/30/2024	5/1/2024 7/31/2024	6/1/2024 8/31/2024	7/1/2024 9/30/2024	8/1/2024 10/31/2024	9/1/2024 11/30/2024	10/1/2024 12/31/2024
<b>Sample Size</b>	n=49	n=47	n=46	n=54	n=39	n=42	n=41	n=43	n=42	n=38	n=58	n=59
<b>Peer Group Size</b>	N=2609	N=2619	N=2634	N=2614	N=2614	N=2591	N=2604	N=2606	N=2575	N=2587	N=2584	N=2574



# Patient Satisfaction Overall Score: Ambulatory Surgery



<b>Received Date</b>	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024	10/1/2024	11/1/2024	12/1/2024
	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024
<b>Benchmark Period</b>	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024	10/1/2024
	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024	10/31/2024	11/30/2024	12/31/2024
<b>Sample Size</b>	n=16	n=15	n=25	n=16	n=22	n=21	n=22	n=11	n=20	n=26	n=16	n=19
<b>Peer Group Size</b>	N=2354	N=2348	N=2359	N=2344	N=2369	N=2360	N=2381	N=2384	N=2401	N=2384	N=2378	N=2365

# Sales Tax Plan for Improvements

PLAN FOR IMPROVEMENT FOR THE FY 2024

02/13/25

**SALES TAX PURPOSE:**

1/2% Sales and Use Tax levy by Hospital Sales Tax District No. 2 of the Parish for paying the cost of emergency room operations and acquiring, maintaining and improving hospital buildings, equipment and other capital facilities within Hospital Service District No. 2 of the Parish (the Abbeville General Hospital and related facilities) the proceeds to be subject to funding into bonds by the governing authority of the District for capital improvements to the Abbeville General Hospital and related facilities.

	Beg. Bal. 1/1/2024	1/24	2/24	3/24	4/24	5/24	6/24	7/24	8/24	9/24	10/24	11/24	12/24	Estimated 1/1/2024 - 12/31/2024	
Sales Tax Revenue		301,196.37	288,781.20	360,380.77	324,279.66	322,517.08	317,695.01	343,618.91	297,351.46	350,107.01	374,916.61	303,526.67	364,664.09	3,949,034.84	
Net Interest Income		2,353.10	3,853.35	5,733.52	5,928.94	6,230.94	6,068.40	5,951.61	5,781.33	4,483.74	4,572.56	3,967.12	4,086.13	59,010.74	
Less Operational Expenditures:															
1 Current ER Professional Fees(IGT Requirement)		55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	55,419.80	665,037.61	1
2 Maintenance of Building and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2
3 Sales Tax Bond Debt Service-Safe Room/BMC/EDC		48,144.55	48,144.55	48,144.55	48,144.55	48,144.55	48,144.55	48,144.55	48,144.55	48,526.22	48,526.22	48,526.22	48,526.22	579,261.28	3
4 Sales Tax Bond Debt Service-Capital Items		15,946.00	15,946.00	15,946.00	15,946.00	15,946.00	15,946.00	15,946.00	15,946.00	16,036.00	16,036.00	16,036.00	16,036.00	191,712.00	4
5 CT Operating Lease Pmts		8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	8,257.71	99,092.52	5
6 Chemistry Operating Lease Pmts (delayed start)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6
Less Capital Improvements:															
1 Secured Unit Hosted Access Control (badge entry) (2023 item #5)													15,309.66	15,309.66	1
2 Stretcher Mattresses (x5) - ED (2023 item #10) (removed by manager)														0.00	2
3 Table for weighing infants - Peds (2023 item #24)											552.48			552.48	3
4 Stryker Bariatric Bed - 3N (2023 item #39)						34,998.44								34,998.44	4
5 Overbed Tables (x 4 per year) - 3N (2023 item #42)						1,672.96								1,672.96	5
6 Automatic door open button - 3N (2023 item #43)							1,515.30							1,515.30	6
7 Anesthesia Machine & Monitor - Anesth (2023 item # 45)					60,150.00									60,150.00	7
8 ABG Machine, includes Acquire IT Charter and HL7-Cardio(2023 item #48)		7,700.00												7,700.00	8
9 Department Chairs - Cardio (2023 item #49)		826.50												826.50	9
10 Replace UR Appeals Fax Machine MX-M3051-Case Mgmt(2023 item #50)			2,247.75											2,247.75	10
11 (4) Trophon 2 upgrade (high level disinfectant) - DI (2023 item #53)														0.00	11
12 Fresenius Dialysis Machine 2008T with Cerner Interface (2023 item #56)			6,480.00			1,800.40					6,480.00			14,760.40	12
13 MarCor Millenium HX Port. Water Purification Sys-Dialysis(2023 item #57)														0.00	13
14 4 Burner Gas Stove - F&N (2023 item #63) (removed by manager)														0.00	14
15 Desk Chairs for Nurses Station (x 4) - Infusion Therapy (2023 item #75)														0.00	15
16 Coagulation system - Lab (2023 item #76)														0.00	16
17 Digital Microscopy System - Lab (2023 item #78) (delayed by manager)														0.00	17
18 Replace AHU K, Associated Hot Water Coils - Maint (2023 item #84)					45.20						20,443.00	1,697.21		22,185.41	18
19 Replace AHU H Coil Replacement - Maint (2023 item #85)								13,590.00	18,283.50					31,873.50	19
20 Kitchen Hood Replacement - Maint (2023 item #87)				9,465.00	120,150.00			166,230.00			27,519.00			323,364.00	20
21 Shut Off Valves (x8) - Maint (2023 item #90)														0.00	21
22 Supply cart (x 2 per year) - Mat Man (2023 item #92)		1,053.14												1,053.14	22
23 Office Furniture for Nurs Adm Sec & OB 2 BIN system (2023 item #93)		1,933.16												1,933.16	23
24 Insurance eligibilty, verification, and QA product - Pt Acc (2023 item #97)			17,633.75											17,633.75	24
25 Push Button Door Access - Pharm (2023 item #100)						313.51								313.51	25
26 Computer Workstation - Pharm (2023 item #103) (removed by manager)														0.00	26
27 RFID Med Inventory Mgmt-Pharm(2023 item#104)(removed by manager)														0.00	27
28 ENT Equipment and Instruments - Surg (2023 item #108)		61.51	4,998.68	264.81		1,919.34								7,244.34	28
29 Instrument Tracking Software - Central Sterile (2023 item #119)				2,074.57							7,021.34			9,095.91	29
30 Prevacuum Large Steam Sterilizer - CS (2023 item #120)						117,160.40	27,550.42				36,230.00			180,940.82	30
31 Repl Fire Pump/BAS Migration&Upgrade/Electric Upgrade(2023 item #131)		185,636.72							143,577.76	402,953.24		175,905.83		908,073.55	31
32 Electrical Issues (2023 item #141)														0.00	32
33 Abbeville Specialty Care Services Start Up Expenses (2023 item #143)		80,219.19												80,219.19	33
34 RHC dual monitors (2023 item #157)			11,585.97											11,585.97	34
35 Stryker Beds (x5) - 3N						1,286.00					41,946.32			43,232.32	35
36 IV Pumps (x10) - 3N + (x3) - ICU (moved item 60 here)											29,900.00			29,900.00	36
37 Bladder Scanner - 3N						11,016.00								11,016.00	37
38 Overbed Tables (x4) - 3N											1,672.96			1,672.96	38
39 Chairs for Nurses Station - 3N								1,653.00	1,639.80					3,292.80	39
40 Bipap Units (x6) - Cardio (Delayed by manager)														0.00	40
41 Department Chairs - Cardio												319.95		319.95	41
42 Adjustable Height Cart Rolling Table - Case Mgmt (removed by manager)														0.00	42
43 Ensocare Software Implementation - Case Mgmt (removed by manager)														0.00	43



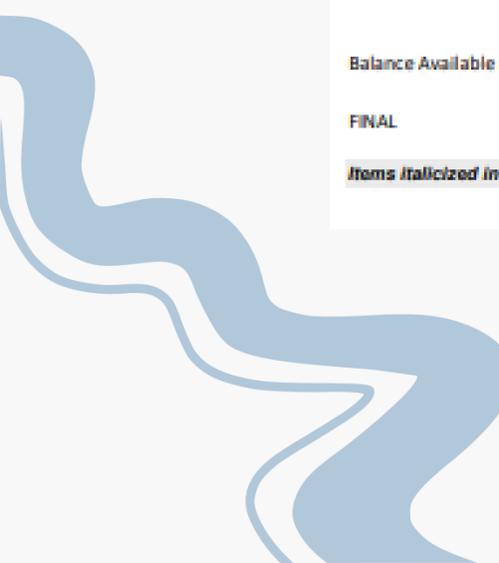
# Sales Tax Plan for Improvements



109	Aesculap Containers (Ortho) - Central Sterile												0.00	109	
110	Bore scope (instrument testing) - Central Sterile (moved to #131 & 137)												0.00	110	
111	Aesculap laparoscopic instr.containers&Stryker suction tips (x8) - Cent Ster									46,243.61			46,243.61	111	
112	Case Carts - Central Sterile										1,555.31		1,555.31	112	
113	Reprocessing Triple Bay Sink-Cent Ster (moved funds to #133,134,&137)												0.00	113	
114	Ultrasonic Washer - Central Sterile (moved funds to #132)												0.00	114	
115	Paintings/Décor - UC (removed by manager)												0.00	115	
116	APSC additional furniture R Miller building			4,040.02						2,376.00			6,416.02	116	
117	Stainless Steel Work Table for CS			112.04		3,342.87							3,454.91	117	
118	Urgent Care Lobby Furniture			3,816.72									3,816.72	118	
119	Colposcope with Rotating Tilt Base for WHofV			5,838.61									5,838.61	119	
120	Centrifuge for MCCC			2,544.22									2,544.22	120	
121	Spot Coolers (x4)									18,038.00			18,038.00	121	
122	Vscan Air SL Base Package for ED							4,495.00					4,495.00	122	
123	Eyewash Station for Generators							2,329.93					2,329.93	123	
124	Eye Surgery Computer Equipment							6,830.11					6,830.11	124	
125	Countertops in Diagnostic Imaging							2,119.80					2,119.80	125	
126	Cysto Scope							5,031.97					5,031.97	126	
127	Cataract Surgery Instruments							8,109.16					8,109.16	127	
128	Cerner CE for central monitoring-OB (moved funds from 87,86,partial 84)										5,428.86		5,428.86	128	
129	Plasma Thawer - Lab (moved funds from #70)									6,519.83			6,519.83	129	
130	Tilted Skillet (moved funds from #54-55)												0.00	130	
131	Replace Reheat Coil with VAV Box in CS (moved partial from #110)												0.00	131	
132	Demolition and New Plan in CS (moved funds from #114)												0.00	132	
133	Scope Buddy and Transport Cart (moved funds from #113)												0.00	133	
134	Relocate Scope Drying Cabinet (moved funds from #113)												0.00	134	
135	Stryker Surgistool (moved funds from 105 & part 111)										7,811.36		7,811.36	135	
136	Linen carts (moved funds from 57)										1,231.81		1,231.81	136	
137	Pathology Room Conversion (moved funds from 62,78,80,106,110,113) 2025 Capital Budget Allocation												0.00	137	
	Balance Available at Month-End=>	2,758,483.79	2,656,834.98	2,773,164.87	2,979,508.09	2,983,929.68	3,003,751.63	3,022,657.42	2,844,150.73	2,731,312.13	2,459,911.35	2,287,357.61	2,163,123.07	2,371,227.50	2,371,227.50

FINAL

Items italicized in bold are estimates and/or not yet spent



*New*

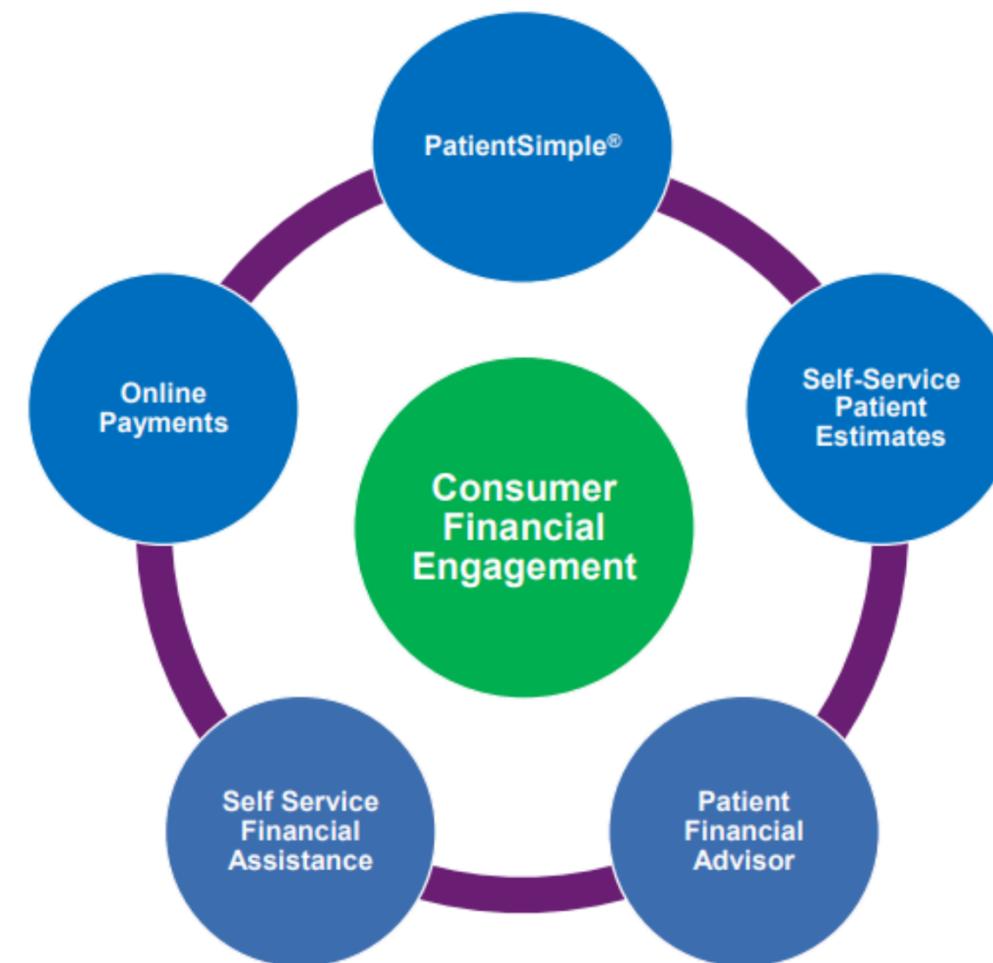
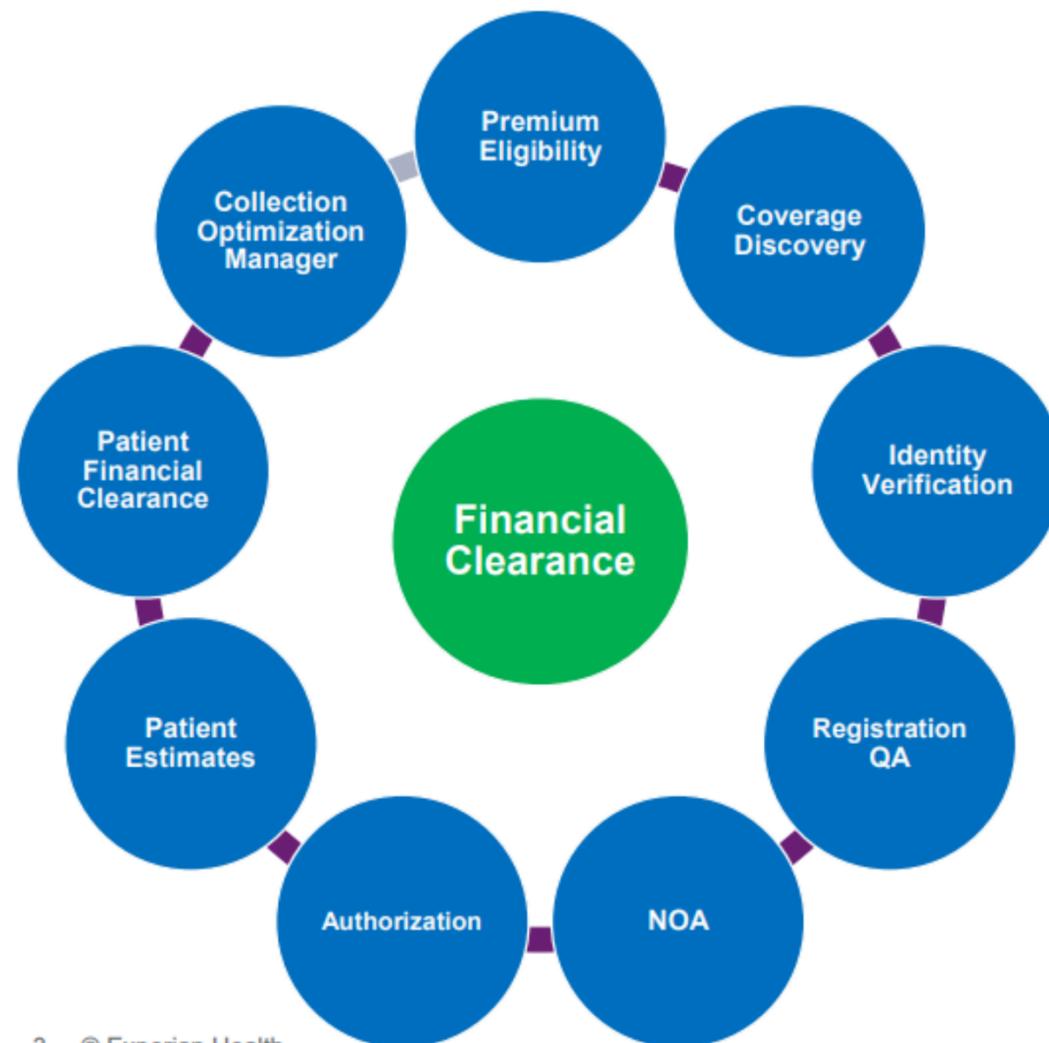
*Equipment*

# Patient Access

## *Experian Health and Cerner Financial Clearance*

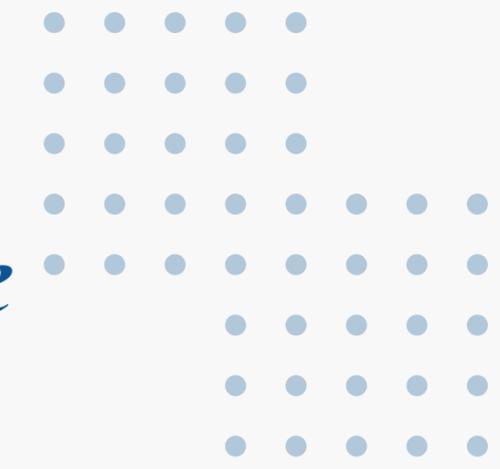
### Experian Health & Cerner

Strategic partners to simplify the healthcare revenue cycle & consumer financial engagement



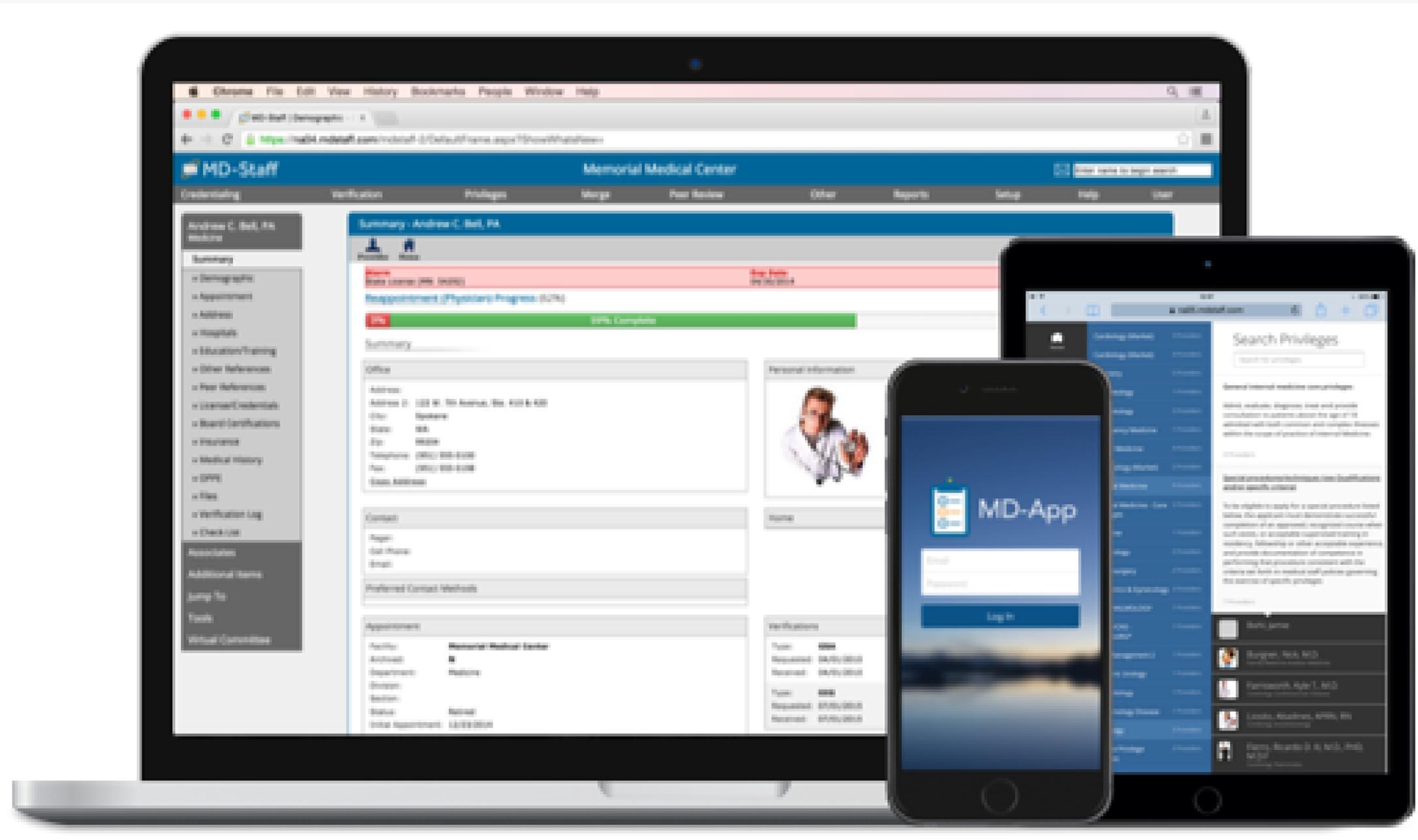
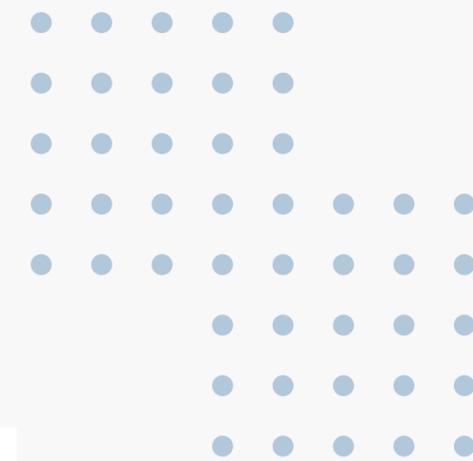
# ICU

## *Fresenius Dialysis Machine 2008T with Cerner Interface*



# Performance Improvement

## *MDStat Software*



# Med-Surge

*Stryker Beds x5*



**OB**

*Lactation Room Furniture*



# Central Sterile

## *Instrument Tracking Software*

### **SPM<sup>®</sup> SURGICAL ASSET TRACKING SOFTWARE**

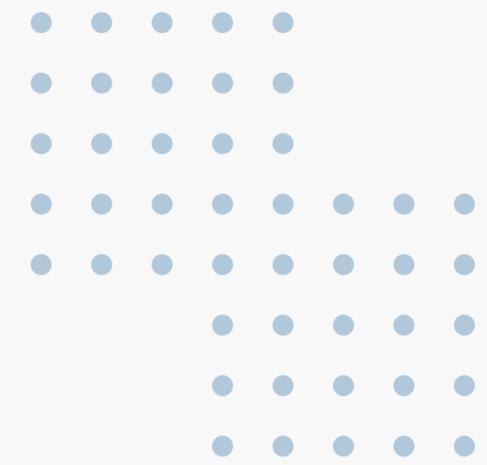
The first surgical instrument tracking system and the gold standard in transformational data capture. Revolutionize your reprocessing and digital experience with SPM's surgical instrument tracking for healthcare facilities. SPM provides visibility into your SPD and provides comprehensive tools that help efficiently manage workflow, simplify complex tasks, and ensure documented compliance.

- › Ensures you have the right equipment delivered on time for your next procedure
- › Supports and improves key aspects of the sterile processing function by guiding technicians with tools to deliver consistent, quality results
- › Equips leaders with the reporting and decision-support tools necessary for managing the resources required to meet the demands of the OR schedule
- › Keep your facility audit-ready with paperless AAMI-conforming documentation



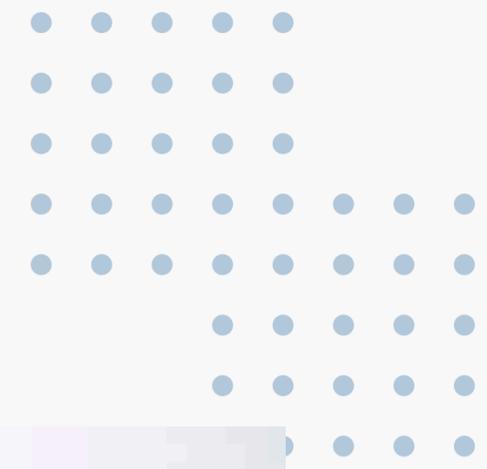
# Central Sterile

## *Prevacuum Large Steam Sterilizer*



# Central Sterile

## *Aesculap Containers (Ortho)*



SterilContainer™ System



# Anesthesia

## *Anesthesia Machine & Monitor*



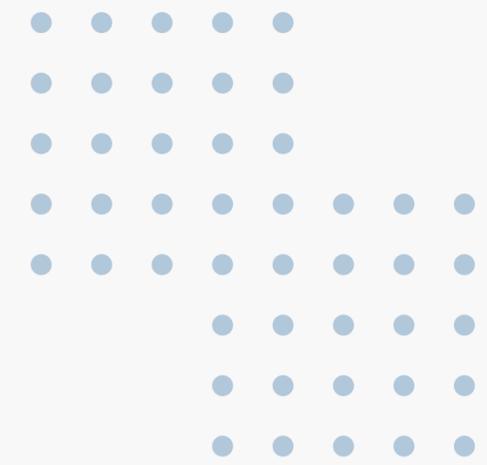
# Surgery

## *Stryker Neptune Suction*



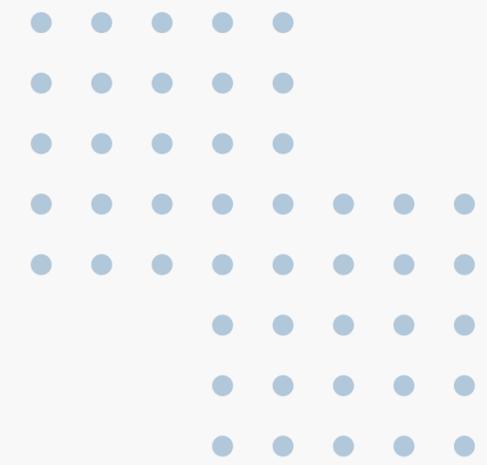
# Surgery

## *Skytron OR Table and Accessories*



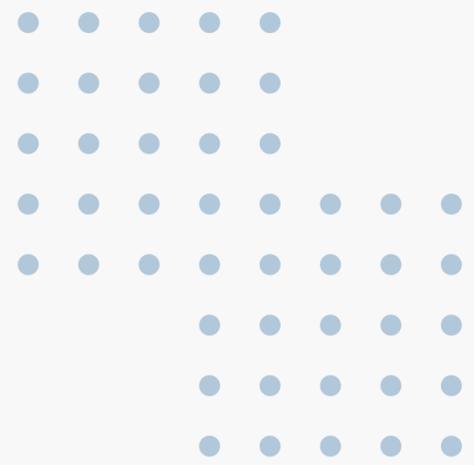
# Surgery

## *Cataract Surgery Instruments*



# Pharmacy

## *Omnicell Control Substance Manager Cabinet*

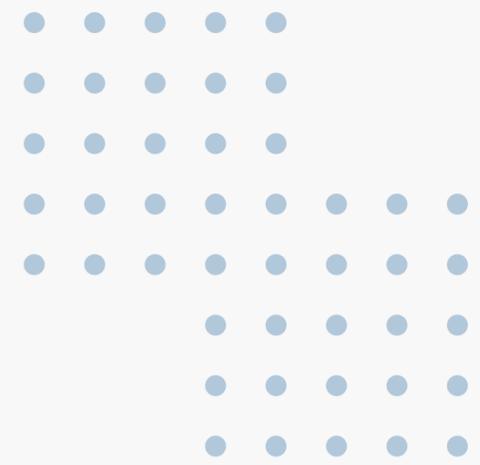


# Laboratory *Coagulation System*



# Laboratory

## *Centrifuge - Urinalysis/Chemistry Backup*

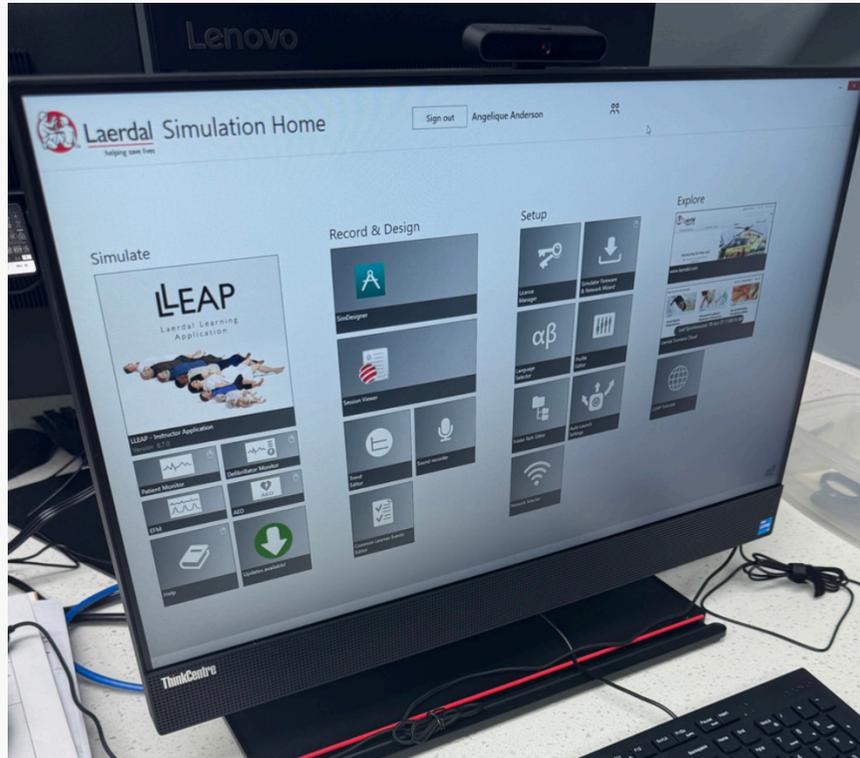


# Laboratory Centrifuge for MCCC



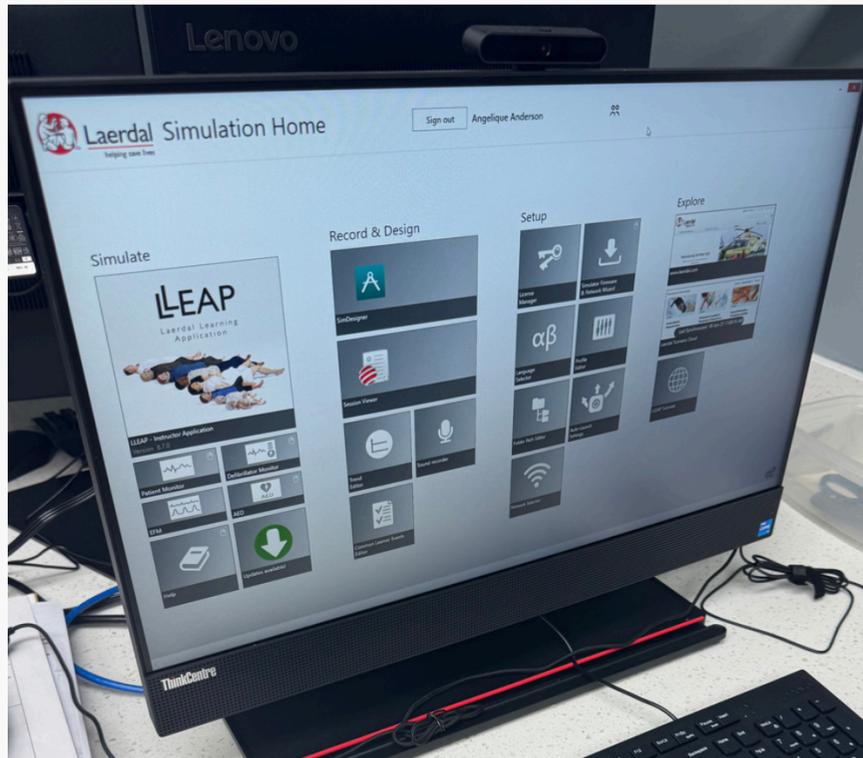
# Education

## *Laerdal Simulation Mannequins*



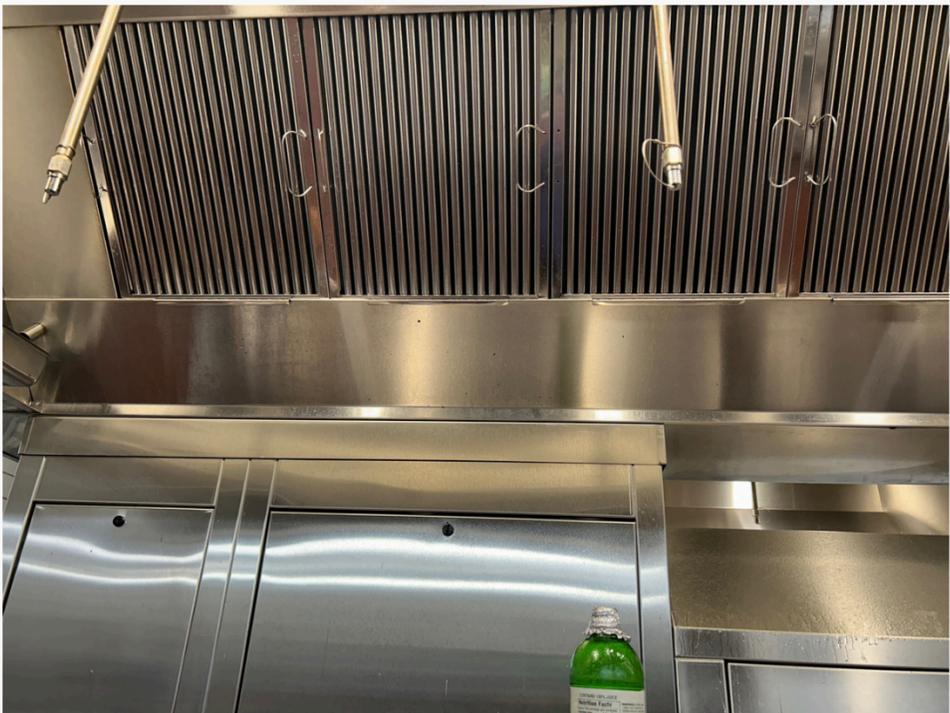
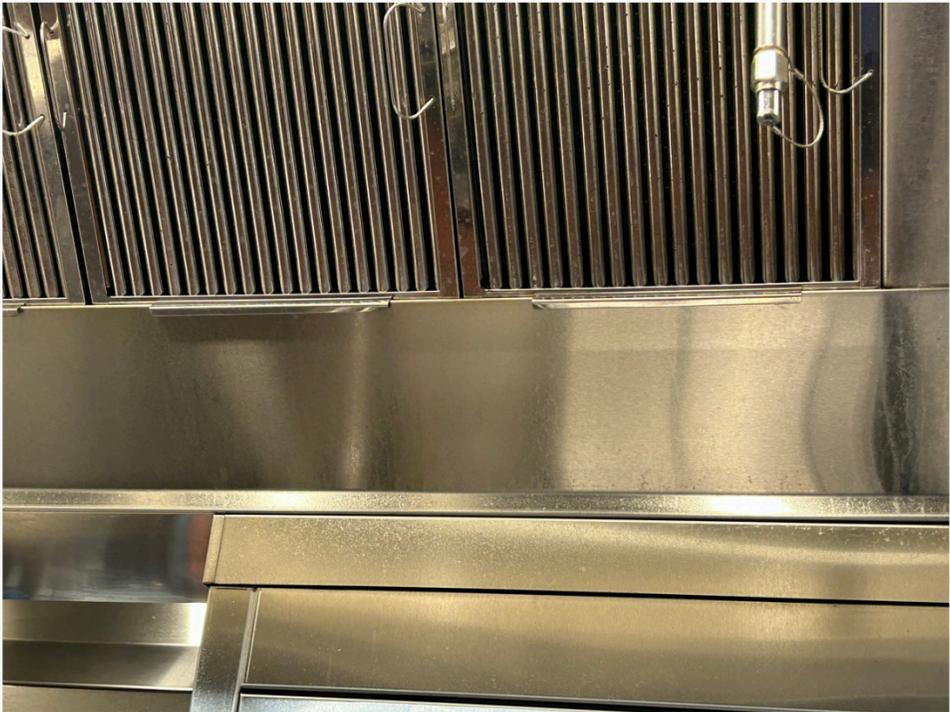
# Education

## *Equipment & Setup Simulation Lab for Training*



# Food & Nutrition

## *Kitchen Hood Project*



# Cardiopulmonary

*ABG Machine - Includes Acquire IT Charter and HL7*



*Services*  
&  
*Facilities*

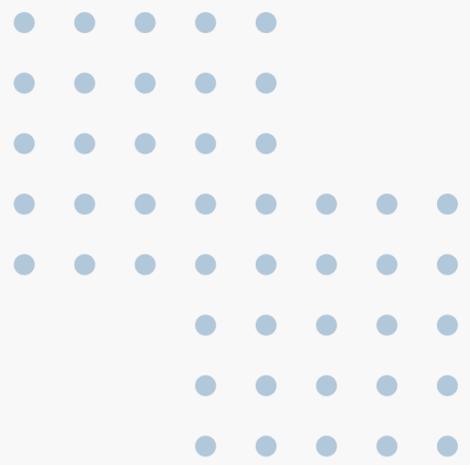
# *Hospital Wide Services*



- AGH Cancer Center
- AGH Off-Site Imaging
- Anesthesia Services
- Behavioral Medicine Center
- Cardiopulmonary/Respiratory Services
- Case Management
- Diagnostic Imaging & Radiology
- Emergency Department
- Food & Nutrition Services
- Gastroenterology
- Infusion Therapy Center
- Intensive Care Unit
- Interventional Pain Therapy
- Labor & Delivery
- Laboratory/Pathology
- Medical/Surgical Inpatient Care
- Ophthalmology
- Outpatient Surgery
- Rural Health Clinics
- Sleep Center at Abbeville General
- Social Services
- Specialty Physician Clinic
- Substance Abuse
- Surgical Services



# *Emergency Department Services 24/7*



- Cardiology Call
- Gastroenterology Call
- Medicine Call
- OB/GYN Call
- Orthopedic Call
- Pediatric Call
- Psychiatry Call
- Surgery Call



# *Specialty Physician Clinic at Abbeville General Hospital*



- Bariatric
- Cardiology
- Gastroenterology
- Podiatry
- Urology





## *Substance Abuse/Detox Service*

### **Medical Stabilization Service**

- The service offers medical stabilization & withdrawal management for adults who are currently experiencing active or impending withdrawal symptoms from drugs and alcohol.
- The service is offered in the Medical-Surgical Unit located on the 3rd Floor of Abbeville General.
- New Vision patients come from various referral sources.
- Following the assessment and the physician's determination that the patient meets the admissions criteria; the individual is admitted for medical stabilization.
- Labs and drug screens will be ordered before initiating the appropriate protocol.
- Suicidal, homicidal, or violent patients are not admitted to this service.
- Nursing Staff monitors and provides care for the patients.
- Inpatient stabilization typically lasts 3 days.
- An Each patient is referred to an appropriate outpatient service or rehabilitation program for further treatment as deemed necessary.



# Hepatitis Clinic



**Son Nguyen, MD**  
Gastroenterologist

**Hepatitis Clinic open every other Tuesday from 1-5 PM at the  
Erath/Delcambre Community Care Clinic.**

Dr. Son Nguyen, Board Certified Gastroenterologist sees patients by appointment.

For more information, call 337-937-5944



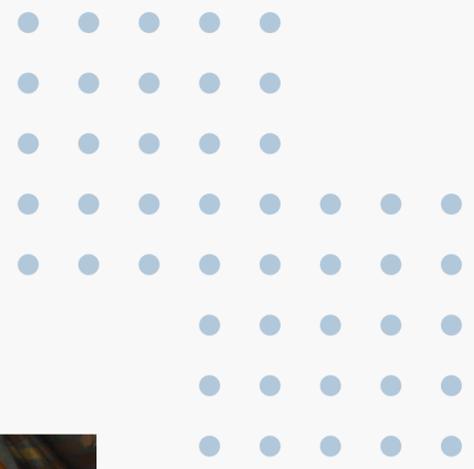
# *Telemedicine Services*



**Available only at the Erath/Delcambre Community Care Clinic  
for psychiatric visits.**



# *Sleep Center at Abbeville General Hospital*



**Phillip Noel, MD**  
Medical Director



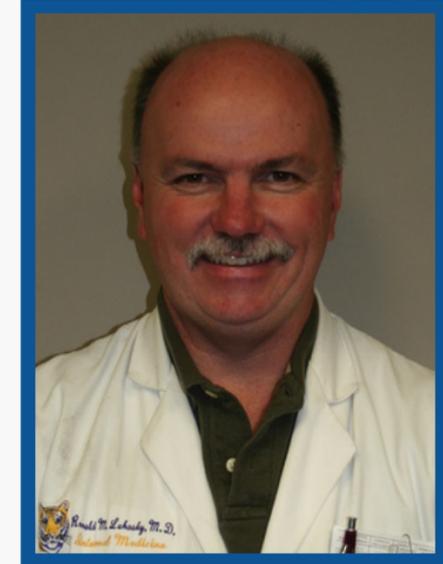
# Medical Directors



**Mary Ellen Corry, MD**  
Anesthesia/Pain Management



**Myriam Hutchinson, MD**  
Emergency Department



**Ronald Lahasky, MD**  
AGH Rural Health Clinics



**Joan Wojak, MD**  
Radiology/Nuclear Medicine



**Lisa Altmann, MD**  
Laboratory



**Kennedy Iheanacho, MD**  
Cancer & Infusion Therapy Center

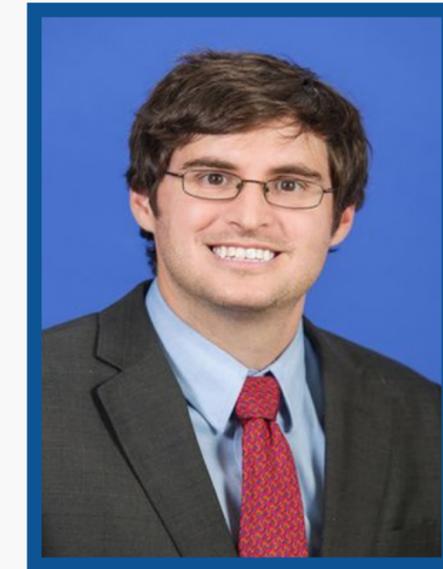
# *Hospital Rounding*



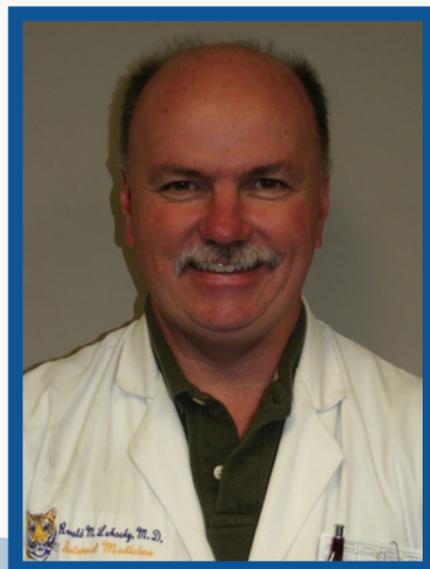
**Lan Minh Pham, MD**  
Family Medicine



**Claude Meeks, MD**  
Family Medicine



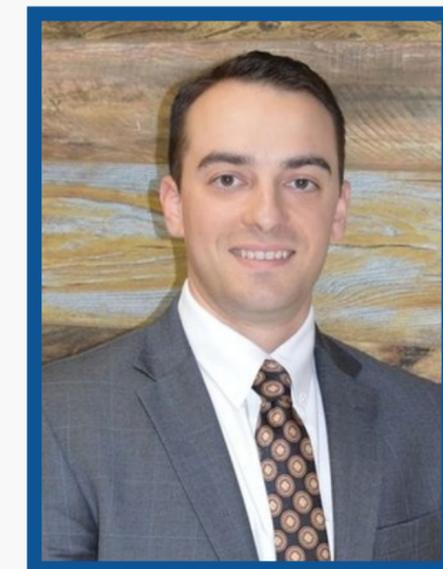
**Gregory Fontenot, MD**  
Family Medicine



**Ronald Lahasky, MD**  
Internal Medicine



**Myriam Hutchinson, MD**  
Internal Medicine



**Rick Faul, MD**  
Internal Medicine



# *Abbeville General Hospital Clinic*



# Abbeville General Hospital Clinic



**Elliot Scott, MD**  
General Surgery



**Shirin Sabbaghian Hebert, MD**  
General Surgery  
Breast & General Surgical Oncology



**Scott Revell, MD**  
General Surgery



**Catherine Boutte, APRN**  
Nurse Practitioner



**Seth Landry, APRN**  
Nurse Practitioner

# *Erath/Delcambre Community Care Clinic*



# *Erath/Delcambre Community Care Clinic*



**Rick Faul, MD**  
Internal Medicine  
Medical Director



**Son Nguyen, MD**  
Gastroenterologist  
Hepatitis Clinic



**Simmie Soileau, APRN**  
Nurse Practitioner



**Beth Collins, APRN**  
Psychiatric Services



**Katie Porche, APRN**  
Psychiatric Services



**Laurie Lee, APRN**  
Nurse Practitioner

# Maurice Community Care Clinic



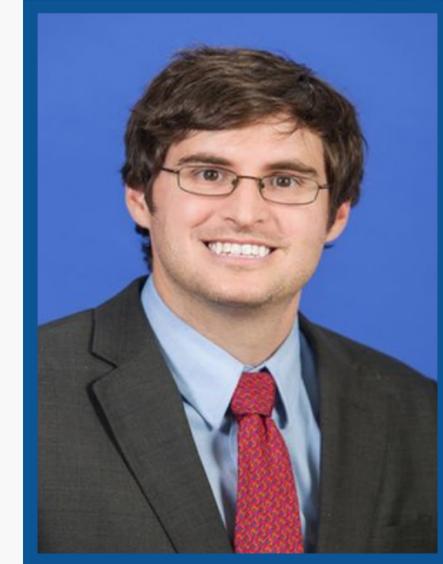
# *Maurice Community Care Clinic*



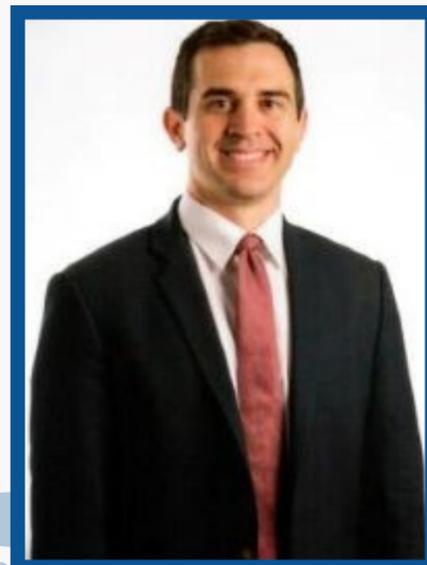
**Bernard Hojaili, MD**  
Rheumatology



**Melisa Harrington, MD**  
Internal Medicine/Nephrology  
MCCC Medical Director  
Dialysis Medical Director



**Gregory Fontenot, MD**  
Family Medicine



**Charles Anzalone, MD**  
Ear, Nose, Throat



**Robin Barry, MD**  
Ear, Nose, Throat



**Christopher Hindelang, PA**  
Physician Assistant

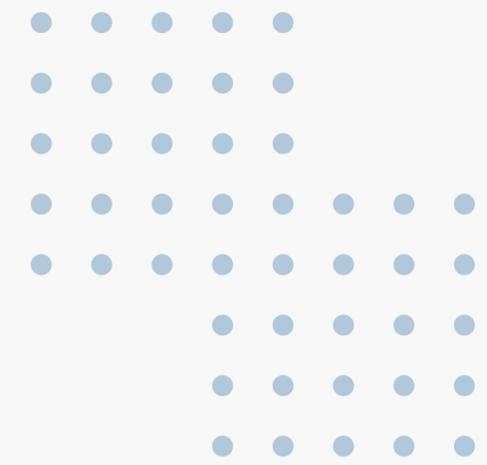


**Julie Ratliff, APRN**  
Nurse Practitioner

# *Pediatric Clinic*



# *Pediatric Clinic*



**Loreen Karani, MD**  
Pediatrician



**Jude Cope, DO**  
Pediatrician



**Jessica Overton, APRN**  
Pediatric Services



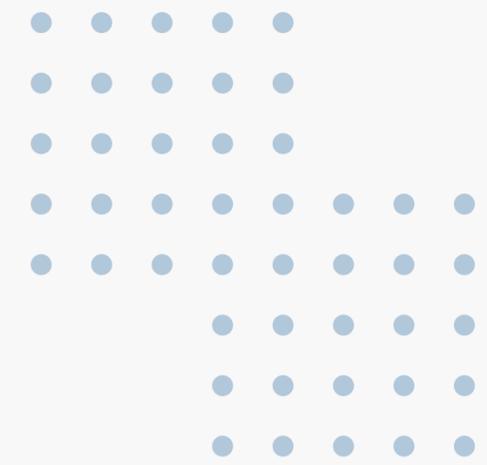
**Amy Hickey, APRN**  
Pediatric Services



# *Women's Health of Vermilion Clinic*



# *Women's Health of Vermilion Clinic*



**Gilbert Pellerin, MD**  
Obstetrics & Gynecology



**Mandy Boudreaux, MD**  
Obstetrics & Gynecology



**Torie Tausin, APRN**  
GYN Services



# *Abbeville Specialty Care Services*



# *Abbeville Specialty Care Services*



**Kyle Caswell, DO**  
Orthopedic Surgeon



**Seth Rosenzweig, MD**  
Orthopedic Surgeon



**Brandon Kimbrel, MD**  
Orthopedic Surgeon



**Max Trahan, MD**  
General Surgeon



**Matthew Blanchard, APRN**  
Orthopedic Services



# Abbeville Urgent Care



# *Abbeville Urgent Care*



**Dustin Guillotte, APRN**  
Nurse Practitioner



**Wade Alexander, APRN**  
Nurse Practitioner

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